

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2021  
FEBRUARY 2021  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2021	Estimated Collections February 2021	Actual Collections February 2021	Estimated Collections 8 Months July 20-Feb 21	Actual Collections 8 Months July 20-Feb 21	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 169,357	\$ 12,096	\$ 9,312	\$ 104,922	\$ 89,117	\$ (15,805)	85%
Sales (Privilege)	231,194	14,519	20,280	149,462	188,016	38,554	126%
Motor Fuel Tax	440,000	37,500	30,608	283,100	258,665	(24,435)	91%
Litter	1,671	133	97	1,043	1,253	210	120%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	1,331	588	25,294	71,446	46,152	282%
Federal Reimbursement	467,400	17,294	26,329	345,616	237,075	(108,541)	69%
<b>TOTAL</b>	<b>\$ 1,335,617</b>	<b>\$ 82,873</b>	<b>\$ 87,214</b>	<b>\$ 909,437</b>	<b>\$ 845,572</b>	<b>\$ (63,865)</b>	
Increase or Decrease Over Estimate			\$ 4,341		\$ (63,865)		
Percent Collected			105%		93%		

Source: wvOASIS  
State Auditor's Office, John B. McCuskey, State Auditor  
Department of Revenue, Dave Hardy, Cabinet Secretary  
Prepared by the State Budget Office  
March 1, 2021

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
FEBRUARY 2020 VS FEBRUARY 2021  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2020	Actual Collections February 2021	Actual Collections 8 Months July 19-Feb 20	Actual Collections 8 Months July 20-Feb 21	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 7,867	\$ 9,312	\$ 80,111	\$ 89,117	\$ 9,006	11%
Sales (Privilege)	19,845	20,280	185,812	188,016	2,204	1%
Motor Fuel Tax	24,751	30,608	301,023	258,665	(42,358)	-14%
Litter	113	97	1,067	1,253	186	17%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	324	588	22,289	71,446	49,157	221%
Federal Reimbursement	2,914	26,329	231,514	237,075	5,561	2%
<b>TOTAL</b>	<b>\$ 55,814</b>	<b>\$ 87,214</b>	<b>\$ 821,816</b>	<b>\$ 845,572</b>	<b>\$ 23,756</b>	
Increase or Decrease Over Prior Period		\$ 31,400		\$ 23,756		
% Increase or Decrease Over Prior Period		56%		3%		