

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2022
FEBRUARY 2022
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2022	Estimated Collections February 2022	Actual Collections February 2022	Estimated Collections 8 Months July 21-Feb 22	Actual Collections 8 Months July 21-Feb 22	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 174,000	\$ 12,344	\$ 8,257	\$ 107,075	\$ 80,519	\$ (26,556)	75%
Sales (Privilege)	260,000	16,242	19,492	167,187	196,110	28,923	117%
Motor Fuel Tax	430,000	32,000	20,342	287,300	285,762	(1,538)	99%
Litter	1,700	135	124	1,056	1,045	(11)	99%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	50,000	3,500	547	36,500	8,748	(27,752)	24%
Federal Reimbursement	505,000	19,000	31,008	354,000	318,432	(35,568)	90%
TOTAL	\$ 1,420,700	\$ 83,221	\$ 79,770	\$ 953,118	\$ 890,616	\$ (62,502)	
Increase or Decrease Over Estimate			\$ (3,451)		\$ (62,502)		
Percent Collected			96%		93%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
March 1, 2022

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
FEBRUARY 2021 VS FEBRUARY 2022
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2021	Actual Collections February 2022	Actual Collections 8 Months July 20-Feb 21	Actual Collections 8 Months July 21-Feb 22	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 9,312	\$ 8,257	\$ 89,117	\$ 80,519	\$ (8,598)	-10%
Sales (Privilege)	20,280	19,492	188,016	196,110	8,094	4%
Motor Fuel Tax	30,608	20,342	258,665	285,762	27,097	10%
Litter	97	124	1,253	1,045	(208)	-17%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	588	547	71,446	8,748	(62,698)	-88%
Federal Reimbursement	26,329	31,008	237,075	318,432	81,357	34%
TOTAL	\$ 87,214	\$ 79,770	\$ 845,572	\$ 890,616	\$ 45,044	
Increase or Decrease Over Prior Period		\$ (7,444)		\$ 45,044		
% Increase or Decrease Over Prior Period		-9%		5%		