

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2023  
FEBRUARY 2023  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2023	Estimated Collections February 2023	Actual Collections February 2023	Estimated Collections 8 Months July 22-Feb 23	Actual Collections 8 Months July 22-Feb 23	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 174,000	\$ 10,000	\$ 9,912	\$ 105,500	\$ 83,941	\$ (21,559)	80%
Sales (Privilege)	300,000	20,000	21,100	199,000	207,123	8,123	104%
Motor Fuel Tax	430,000	32,400	49,688	290,400	301,914	11,514	104%
Litter	1,700	116	102	1,147	1,038	(109)	91%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	200,000	3,500	1,038	184,000	165,700	(18,300)	90%
Federal Reimbursement	490,000	27,500	70,177	315,000	421,239	106,239	134%
<b>TOTAL</b>	<b>\$ 1,595,700</b>	<b>\$ 93,516</b>	<b>\$ 152,018</b>	<b>\$ 1,095,047</b>	<b>\$ 1,180,956</b>	<b>\$ 85,909</b>	
Increase or Decrease Over Estimate			\$ 58,502		\$ 85,909		
Percent Collected			163%		108%		

Source: wvOASIS  
State Auditor's Office, John B. McCuskey, State Auditor  
Department of Revenue, Dave Hardy, Cabinet Secretary  
Prepared by the State Budget Office  
March 1, 2023

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
FEBRUARY 2022 VS FEBRUARY 2023  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2022	Actual Collections February 2023	Actual Collections 8 Months July 21-Feb 22	Actual Collections 8 Months July 22-Feb 23	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 8,257	\$ 9,912	\$ 80,519	\$ 83,941	\$ 3,422	4%
Sales (Privilege)	19,492	21,100	196,110	207,123	11,013	6%
Motor Fuel Tax	20,342	49,688	285,762	301,914	16,152	6%
Litter	124	102	1,045	1,038	(7)	-1%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	547	1,038	8,748	165,700	156,952	1794%
Federal Reimbursement	31,008	70,177	318,432	421,239	102,807	32%
<b>TOTAL</b>	<b>\$ 79,770</b>	<b>\$ 152,018</b>	<b>\$ 890,616</b>	<b>\$ 1,180,956</b>	<b>\$ 290,340</b>	
Increase or Decrease Over Prior Period		\$ 72,248		\$ 290,340		
% Increase or Decrease Over Prior Period		91%		33%		