

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2024  
FEBRUARY 2024  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2024	Estimated Collections February 2024	Actual Collections February 2024	Estimated Collections 8 Months Jul 2023 - Feb 2024	Actual Collections 8 Months Jul 2023 - Feb 2024	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 10,625	\$ 9,342	\$ 95,700	\$ 77,897	(\$ 17,803)	81%
Sales (Privilege)	305,000	23,000	23,958	202,700	206,856	4,156	102%
Motor Fuel Tax	437,500	34,500	31,520	305,300	297,055	(8,245)	97%
Litter	1,700	103	177	1,074	1,003	(71)	93%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	210,000	3,000	8,751	186,500	210,210	23,710	113%
Federal Reimbursement	929,175	98,500	49,097	589,175	531,470	(57,705)	90%
	\$ 2,038,375	\$ 169,728	\$ 122,845	\$ 1,380,449	\$ 1,324,490	\$ (55,959)	
Increase or Decrease Over Estimate			\$ (46,883)		\$ (55,959)		
Percentage Collected			72%		96%		

Source: wvOASIS  
State Auditor's Office, John B. McCuskey, State Auditor  
Department of Revenue, Larry Pack, Cabinet Secretary  
Prepared by the State Budget Office  
March 1, 2024

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
FEBRUARY 2023 VS FEBRUARY 2024  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2023	Actual Collections February 2024	Actual Collections 8 Months Jul 2022 - Feb 2023	Actual Collections 8 Months Jul 2023 - Feb 2024	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 9,912	\$ 9,342	\$ 83,941	\$ 77,897	(\$ 6,044)	-7%
Sales (Privilege)	21,100	23,958	207,123	206,856	(267)	0%
Motor Fuel Tax	49,688	31,520	301,914	297,055	(4,860)	-2%
Litter	102	177	1,038	1,003	(36)	-3%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,038	8,751	165,700	210,210	44,509	27%
Federal Reimbursement	70,177	49,097	421,239	531,470	110,231	26%
	<u>\$ 152,018</u>	<u>\$ 122,845</u>	<u>\$ 1,180,956</u>	<u>\$ 1,324,490</u>	<u>\$ 143,534</u>	
Increase or Decrease Over Prior Period		\$ (29,172)		\$ 143,534		
% Increase or Decrease Over Prior Period		-19%		12%		