

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2026
JUNE 2026
(IN THOUSANDS)

GENERAL REVENUE FUND

SOURCE	Estimated Collections FY 2026	Estimated Collections June 2026	Actual Collections June 2026	Estimated Collections 12 Months Jul 2025 - Jun 2026	Actual Collections 12 Months Jul 2025 - Jun 2026	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Business and Occupation Tax	\$ 118,000	\$ 12,572	\$ 12,164	\$ 118,000	\$ 124,206	\$ 6,206	105%
Consumer Sales Tax/Use Tax	1,910,700	178,642	183,145	1,910,700	1,952,222	41,522	102%
Personal Income Tax	2,019,556	188,246	237,009	2,019,556	2,178,917	159,361	108%
Liquor Profit Transfers	32,000	3,865	3,146	32,000	33,614	1,614	105%
Beer Tax and Licenses	7,100	1,004	783	7,100	6,644	(456)	94%
Tobacco Products Tax	138,500	10,603	12,565	138,500	135,348	(3,152)	98%
Business Franchise Fees	700	22	216	700	1,476	776	211%
Property Transfer Tax	0	0	0	0	557	557	0%
Property Tax	9,500	93	256	9,500	9,742	242	103%
Insurance Tax	138,000	1,121	878	138,000	139,348	1,348	101%
Departmental Collections	25,000	1,372	901	25,000	26,882	1,882	108%
Corporation Net Income Tax	313,500	49,315	41,165	313,500	305,972	(7,528)	98%
Miscellaneous Transfers	2,000	1,518	2,564	2,000	3,401	1,401	170%
Interest Income	103,000	6,000	11,142	103,000	142,402	39,402	138%
Severance Tax	398,000	33,259	63,554	398,000	534,903	136,903	134%
Miscellaneous	12,500	5,000	106	12,500	22,359	9,859	179%
HB 102 - Lottery Transfers	65,000	0	0	65,000	65,000	0	100%
Soft Drink Excise Tax	0	0	0	0	0	0	0%
Liquor License Renewal	101	0	0	101	99	(2)	98%
Senior Citizens Tax Credit Reimbursement	10,000	0	0	10,000	10,000	0	100%
Charter Tax	0	0	0	0	(2)	(2)	0%
Video Lottery Transfers	0	0	91	0	720	720	0%
Special Revenue Transfers	20,000	20,000	0	20,000	0	(20,000)	0%
Tax Amnesty	0	0	0	0	0	0	0%
	\$ 5,323,157	\$ 512,632	\$ 569,684	\$ 5,323,157	\$ 5,693,810	\$ 370,653	
			\$ 57,052 111%		\$ 370,653 107%		

Source:

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State Auditor's Office, Mark Hunt, State Auditor

Department of Revenue, Eric Nelson, Cabinet Secretary

Prepared by the State Budget Office

July 1, 2026

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JUNE 2025 VS JUNE 2026

GENERAL REVENUE FUND

SOURCE	Actual Collections June 2025	Actual Collections June 2026	Actual Collections 12 Months Jul 2024 - Jun 2025	Actual Collections 12 Months Jul 2025 - Jun 2026	To Date - Increase (Decrease) Over Prior Period	To Date - Percent Collected
Business and Occupation Tax	\$ 13,051	\$ 12,164	\$ 103,890	\$ 124,206	\$ 20,317	20%
Consumer Sales Tax/Use Tax	176,849	183,145	1,821,247	1,952,222	130,976	7%
Personal Income Tax	207,673	237,009	2,126,396	2,178,917	52,520	2%
Liquor Profit Transfers	2,878	3,146	32,617	33,614	996	3%
Beer Tax and Licenses	1,034	783	6,860	6,644	(215)	-3%
Tobacco Products Tax	9,336	12,565	137,883	135,348	(2,535)	-2%
Business Franchise Fees	96	216	666	1,476	810	122%
Property Transfer Tax	585	0	6,570	557	(6,013)	-92%
Property Tax	209	256	10,307	9,742	(566)	-5%
Insurance Tax	1,475	878	133,005	139,348	6,343	5%
Departmental Collections	1,507	901	27,143	26,882	(261)	-1%
Corporation Net Income Tax	55,421	41,165	376,219	305,972	(70,247)	-19%
Miscellaneous Transfers	1,384	2,564	25,638	3,401	(22,237)	-87%
Interest Income	12,990	11,142	186,815	142,402	(44,412)	-24%
Severance Tax	91,872	63,554	439,022	534,903	95,881	22%
Miscellaneous	125	106	7,455	22,359	14,905	200%
HB 102 - Lottery Transfers	0	0	65,000	65,000	0	0%
Soft Drink Excise Tax	(4)	0	1,403	0	(1,404)	-100%
Liquor License Renewal	43	0	736	99	(637)	-87%
Senior Citizens Tax Credit Reimbursement	583	0	9,967	10,000	33	0%
Charter Tax	0	0	4	(2)	(6)	-143%
Video Lottery Transfers	42	91	519	720	201	39%
Special Revenue Transfers	0	0	0	0	0	0%
Tax Amnesty	0	0	0	0	0	0%
TOTAL	\$ 577,150	\$ 569,684	\$ 5,519,363	\$ 5,693,810	\$ 174,447	
Increase or Decrease Over Prior Period		\$ (7,466)		\$ 174,447		
% Increase or Decrease Over Prior Period		-1%		3%		