

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2025
JUNE 2025
(IN THOUSANDS)

GENERAL REVENUE FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections June 2025	Actual Collections June 2025	Estimated Collections 12 Months Jul 2024 - Jun 2025	Actual Collections 12 Months Jul 2024 - Jun 2025	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Business and Occupation Tax	\$ 115,000	\$ 10,900	\$ 13,051	\$ 115,000	\$ 103,890	(\$ 11,110)	90%
Consumer Sales Tax/Use Tax	1,841,000	208,100	176,849	1,841,000	1,821,247	(19,753)	99%
Personal Income Tax	2,023,300	196,900	207,673	2,023,300	2,126,396	103,096	105%
Liquor Profit Transfers	30,500	4,560	2,878	30,500	32,617	2,117	107%
Beer Tax and Licenses	7,000	900	1,034	7,000	6,860	(140)	98%
Tobacco Products Tax	147,600	11,000	9,336	147,600	137,883	(9,717)	93%
Business Franchise Fees	1,000	80	96	1,000	666	(334)	67%
Property Transfer Tax	6,000	400	585	6,000	6,570	570	110%
Property Tax	9,400	110	209	9,400	10,307	907	110%
Insurance Tax	120,000	500	1,475	120,000	133,005	13,005	111%
Departmental Collections	28,200	1,700	1,507	28,200	27,143	(1,057)	96%
Corporation Net Income Tax	318,000	56,800	55,421	318,000	376,219	58,219	118%
Miscellaneous Transfers	2,000	210	1,384	2,000	25,638	23,638	1,282%
Interest Income	125,000	6,400	12,990	125,000	186,815	61,815	149%
Severance Tax	406,300	59,000	91,872	406,300	439,022	32,722	108%
Miscellaneous	8,000	1,600	125	8,000	7,455	(545)	93%
HB 102 - Lottery Transfers	65,000	0	0	65,000	65,000	0	100%
Soft Drink Excise Tax	500	0	(4)	500	1,403	903	281%
Liquor License Renewal	736	47	43	736	736		100%
Senior Citizens Tax Credit Reimbursement	10,000	0	583	10,000	9,967	(33)	100%
Charter Tax	0	0	0	0	4	4	0%
Video Lottery Transfers	0	0	42	0	519	519	0%
Tax Amnesty	0	0	0	0	0	0	0%
	\$ 5,264,536	\$ 559,207	\$ 577,150	\$ 5,264,536	\$ 5,519,363	\$ 254,827	
			\$ 17,943 103%		\$ 254,827 105%		

Source:

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State Auditor's Office, Mark Hunt, State Auditor

Department of Revenue, Eric Nelson, Cabinet Secretary

Prepared by the State Budget Office

July 1, 2025

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JUNE 2024 VS JUNE 2025

GENERAL REVENUE FUND

SOURCE	Actual Collections June 2024	Actual Collections June 2025	Actual Collections 12 Months Jul 2023 - Jun 2024	Actual Collections 12 Months Jul 2024 - Jun 2025	To Date - Increase (Decrease) Over Prior Period	To Date - Percent Collected
Business and Occupation Tax	\$ 20,626	\$ 13,051	\$ 126,751	\$ 103,890	(\$ 22,861)	-18%
Consumer Sales Tax/Use Tax	209,261	176,849	1,816,544	1,821,247	4,702	0%
Personal Income Tax	236,322	207,673	2,239,859	2,126,396	(113,463)	-5%
Liquor Profit Transfers	3,287	2,878	29,497	32,617	3,121	11%
Beer Tax and Licenses	1,032	1,034	7,219	6,860	(359)	-5%
Tobacco Products Tax	11,885	9,336	153,220	137,883	(15,336)	-10%
Business Franchise Fees	(9)	96	1,072	666	(406)	-38%
Property Transfer Tax	1,189	585	12,288	6,570	(5,718)	-47%
Property Tax	184	209	9,350	10,307	957	10%
Insurance Tax	824	1,475	120,736	133,005	12,269	10%
Departmental Collections	1,408	1,507	26,038	27,143	1,105	4%
Corporation Net Income Tax	62,866	55,421	465,463	376,219	(89,244)	-19%
Miscellaneous Transfers	1,911	1,384	2,871	25,638	22,766	793%
Interest Income	19,965	12,990	226,562	186,815	(39,748)	-18%
Severance Tax	37,942	91,872	368,874	439,022	70,148	19%
Miscellaneous	100	125	14,090	7,455	(6,636)	-47%
HB 102 - Lottery Transfers	0	0	65,000	65,000	0	0%
Soft Drink Excise Tax	1,106	(4)	13,848	1,403	(12,445)	-90%
Liquor License Renewal	43	43	736	736	0	0%
Senior Citizens Tax Credit Reimbursement	0	583	10,000	9,967	(33)	0%
Charter Tax	1	0	9	4	(4)	-48%
Video Lottery Transfers	26	42	549	519	(30)	-5%
Tax Amnesty	0	0	0	0	0	0%
TOTAL	\$ 609,966	\$ 577,150	\$ 5,710,575	\$ 5,519,363	\$ (191,212)	
Increase or Decrease Over Prior Period		\$ (32,816)		\$ (191,212)		
% Increase or Decrease Over Prior Period		-5%		-3%		