

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2025
JANUARY 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections January 2025	Actual Collections January 2025	Estimated Collections 7 Months Jul 2024 - Jan 2025	Actual Collections 7 Months Jul 2024 - Jan 2025	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 11,500	\$ 8,031	\$ 83,000	\$ 73,058	(\$ 9,942)	88%
Sales (Privilege)	305,000	24,000	28,035	179,500	193,041	13,541	108%
Motor Fuel Tax	435,000	38,100	36,810	252,200	260,441	8,241	103%
Litter	1,700	100	110	910	935	25	103%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	6,000	2,756	52,500	36,507	(15,993)	70%
Federal Reimbursement	929,175	53,000	60,049	551,000	487,312	(63,688)	88%
	\$ 1,915,875	\$ 132,700	\$ 135,791	\$ 1,119,110	\$ 1,051,295	\$ (67,815)	
Increase or Decrease Over Estimate			\$ 3,091		\$ (67,815)		
Percentage Collected			102%		94%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor
Department of Revenue, Eric Nelson, Cabinet Secretary
Prepared by the State Budget Office
February 3, 2025

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JANUARY 2024 VS JANUARY 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections January 2024	Actual Collections January 2025	Actual Collections 7 Months Jul 2023 - Jan 2024	Actual Collections 7 Months Jul 2024 - Jan 2025	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 9,365	\$ 8,031	\$ 68,555	\$ 73,058	\$ 4,503	7%
Sales (Privilege)	26,385	28,035	182,898	193,041	10,144	6%
Motor Fuel Tax	44,012	36,810	265,534	260,441	(5,093)	-2%
Litter	39	110	826	935	109	13%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	2,284	2,756	201,459	36,507	(164,952)	-82%
Federal Reimbursement	25,271	60,049	482,373	487,312	4,939	1%
	<u>\$ 107,355</u>	<u>\$ 135,791</u>	<u>\$ 1,201,645</u>	<u>\$ 1,051,295</u>	<u>\$ (150,350)</u>	
Increase or Decrease Over Prior Period		\$ 28,435		\$ (150,350)		
% Increase or Decrease Over Prior Period		26%		-13%		