

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
JANUARY 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections January 2017	Actual Collections January 2017	Estimated Collections 7 Months July 16-Jan. 17	Actual Collections 7 Months July 16-Jan. 17	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 6,758	\$ 6,101	\$ 47,686	\$ 46,065	\$ (1,621)	97%
Sales (Privilege) Tax	189,575	14,251	15,954	109,363	122,233	12,870	112%
Motor Fuel Tax	388,200	37,900	50,661	230,200	242,266	12,066	105%
Highway Litter Control Fund	1,727	127	122	894	845	(49)	95%
TOTAL	\$ 671,570	\$ 59,036	\$ 72,838	\$ 388,143	\$ 411,409	\$ 23,266	
Increase or Decrease Over Estimate			\$ 13,802		\$ 23,266		
Percent Collected			123%		106%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
February 1, 2017

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JANUARY 2016 VS JANUARY 2017
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections January 2016	Actual Collections January 2017	Actual Collections 7 Months July 15-Jan. 16	Actual Collections 7 Months July 16-Jan. 17	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 4,732	\$ 6,101	\$ 41,501	\$ 46,065	\$ 4,564	11%
Privilege Tax	14,234	15,954	120,864	122,233	1,369	1%
Motor Fuel Taxes	28,840	50,661	244,084	242,266	(1,818)	-1%
Highway Litter Control Fund	109	122	1,090	845	(245)	-22%
TOTAL	\$ 47,915	\$ 72,838	\$ 407,539	\$ 411,409	\$ 3,870	
Increase or Decrease Over Prior Period		\$ 24,923		\$ 3,870		
% Increase or Decrease Over Prior Period		52%		1%		