# STATE OF WEST VIRGINIA
## REVENUE COLLECTIONS
### FISCAL YEAR 2018
#### JANUARY 2018
**(IN THOUSANDS)**

### STATE ROAD FUND

<table>
<thead>
<tr>
<th>SOURCE</th>
<th>Estimated Collections FY 2018</th>
<th>Estimated Collections January 2018</th>
<th>Actual Collections January 2018</th>
<th>Estimated Collections 7 Months July 17-Jan 18</th>
<th>Actual Collections 7 Months July 17-Jan 18</th>
<th>To Date - Increase (Decrease) Over Estimate</th>
<th>To Date - Percent Collected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Registration</td>
<td>$123,652</td>
<td>$9,074</td>
<td>$10,014</td>
<td>$64,043</td>
<td>$81,513</td>
<td>$17,470</td>
<td>127%</td>
</tr>
<tr>
<td>Sales (Privilege)</td>
<td>231,534</td>
<td>17,405</td>
<td>17,912</td>
<td>133,568</td>
<td>123,924</td>
<td>(9,644)</td>
<td>93%</td>
</tr>
<tr>
<td>Motor Fuel Tax</td>
<td>435,300</td>
<td>57,200</td>
<td>57,206</td>
<td>260,900</td>
<td>264,130</td>
<td>3,230</td>
<td>101%</td>
</tr>
<tr>
<td>Litter</td>
<td>1,719</td>
<td>126</td>
<td>120</td>
<td>891</td>
<td>901</td>
<td>10</td>
<td>101%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$792,205</strong></td>
<td><strong>$83,805</strong></td>
<td><strong>$85,252</strong></td>
<td><strong>$459,402</strong></td>
<td><strong>$470,468</strong></td>
<td><strong>$11,066</strong></td>
<td><strong>101%</strong></td>
</tr>
</tbody>
</table>

Increase or Decrease Over Estimate $1,447 $11,066

Percent Collected 102% 102%

Source: wvOASIS
State Auditor's Office, John McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
February 1, 2018
**STATE OF WEST VIRGINIA**  
**COMPARISON OF REVENUES**  
**JANUARY 2017 VS JANUARY 2018**  
(IN THOUSANDS)

### STATE ROAD FUND

<table>
<thead>
<tr>
<th>SOURCE</th>
<th>Actual Collections January 2017</th>
<th>Actual Collections January 2018</th>
<th>Actual Collections 7 Months July 16-Jan 17</th>
<th>Actual Collections 7 Months July 17-Jan 18</th>
<th>To Date - Increase (Decrease) Over Prior Period</th>
<th>To Date - % Increase (Decrease) Over Prior Period</th>
</tr>
</thead>
<tbody>
<tr>
<td>Registration</td>
<td>$6,101</td>
<td>$10,014</td>
<td>$46,065</td>
<td>$81,513</td>
<td>$35,448</td>
<td>77%</td>
</tr>
<tr>
<td>Sales (Privilege)</td>
<td>15,954</td>
<td>17,912</td>
<td>122,233</td>
<td>123,924</td>
<td>1,691</td>
<td>1%</td>
</tr>
<tr>
<td>Motor Fuel Tax</td>
<td>50,661</td>
<td>57,206</td>
<td>242,266</td>
<td>264,130</td>
<td>21,864</td>
<td>9%</td>
</tr>
<tr>
<td>Litter</td>
<td>122</td>
<td>120</td>
<td>845</td>
<td>901</td>
<td>56</td>
<td>7%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$72,838</td>
<td>$85,252</td>
<td>$411,409</td>
<td>$470,468</td>
<td>$59,059</td>
<td></td>
</tr>
</tbody>
</table>

| Increase or Decrease Over Prior Period | $12,414 | $59,059 |
| % Increase or Decrease Over Prior Period | 17%     | 14%     |