

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2019
January 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2019	Estimated Collections January 2019	Actual Collections January 2019	Estimated Collections 7 Months July 18-Jan. 19	Actual Collections 7 Months July 18-Jan. 19	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 142,196	\$ 9,722	\$ 15,131	\$ 79,142	\$ 91,893	\$ 12,751	116%
Sales (Privilege)	230,930	18,330	19,938	126,811	137,091	10,280	108%
Motor Fuel Tax	443,900	38,800	35,622	277,100	279,120	2,020	101%
Litter	1,719	126	186	891	902	11	101%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	16,495	1,231	1,220	11,954	12,711	757	106%
Federal Reimbursement	471,500	29,512	28,672	334,000	211,874	(122,126)	63%
TOTAL	\$ 1,303,740	\$ 97,721	\$ 100,769	\$ 829,898	\$ 733,591	\$ (96,307)	
Increase or Decrease Over Estimate			\$ 3,048		\$ (96,307)		
Percent Collected			103%		88%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
February 1, 2019

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 January 2018 VS January 2019
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections January 2018	Actual Collections January 2019	Actual Collections 7 Months July 17-Jan. 18	Actual Collections 7 Months July 18-Jan. 19	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 9,074	\$ 15,131	\$ 64,043	\$ 91,893	\$ 27,850	43%
Sales (Privilege)	17,405	19,938	133,568	137,091	3,523	3%
Motor Fuel Tax	57,200	35,622	260,900	279,120	18,220	7%
Litter	126	186	891	902	11	1%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,093	1,220	44,033	12,711	(31,322)	-71%
Federal Reimbursement	15,577	28,672	233,008	211,874	(21,134)	-9%
TOTAL	\$ 100,475	\$ 100,769	\$ 736,443	\$ 733,591	\$ (2,852)	
Increase or Decrease Over Prior Period		\$ 294		\$ (2,852)		
% Increase or Decrease Over Prior Period		0%		0%		