

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2021
JANUARY 2021
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2021	Estimated Collections January 2021	Actual Collections January 2021	Estimated Collections 7 Months July 20-Jan 21	Actual Collections 7 Months July 20-Jan 21	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 169,357	\$ 15,285	\$ 10,406	\$ 92,826	\$ 79,805	\$ (13,021)	86%
Sales (Privilege)	231,194	19,625	20,034	134,943	167,736	32,793	124%
Motor Fuel Tax	440,000	28,600	23,188	245,600	228,057	(17,543)	93%
Litter	1,671	188	110	910	1,156	246	127%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	2,058	890	23,963	70,858	46,895	296%
Federal Reimbursement	467,400	29,387	36,595	328,322	210,745	(117,577)	64%
TOTAL	\$ 1,335,617	\$ 95,143	\$ 91,223	\$ 826,564	\$ 758,357	\$ (68,207)	
Increase or Decrease Over Estimate			\$ (3,920)		\$ (68,207)		
Percent Collected			96%		92%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
February 1, 2021

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JANUARY 2020 VS JANUARY 2021
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections January 2020	Actual Collections January 2021	Actual Collections 7 Months July 19-Jan 20	Actual Collections 7 Months July 20-Jan 21	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 10,018	\$ 10,406	\$ 72,244	\$ 79,805	\$ 7,561	10%
Sales (Privilege)	22,411	20,034	165,967	167,736	1,769	1%
Motor Fuel Tax	39,220	23,188	276,272	228,057	(48,215)	-17%
Litter	122	110	954	1,156	202	21%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	860	890	21,964	70,858	48,894	223%
Federal Reimbursement	17,267	36,595	228,600	210,745	(17,855)	-8%
TOTAL	\$ 89,898	\$ 91,223	\$ 766,001	\$ 758,357	\$ (7,644)	
Increase or Decrease Over Prior Period		\$ 1,325		\$ (7,644)		
% Increase or Decrease Over Prior Period		1%		-1%		