

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2022
JANUARY 2022
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2022	Estimated Collections January 2022	Actual Collections January 2022	Estimated Collections 7 Months July 21-Jan 22	Actual Collections 7 Months July 21-Jan 22	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 174,000	\$ 15,599	\$ 10,458	\$ 94,731	\$ 72,262	\$ (22,469)	76%
Sales (Privilege)	260,000	21,952	20,334	150,945	176,618	25,673	117%
Motor Fuel Tax	430,000	38,900	48,359	255,300	265,420	10,120	104%
Litter	1,700	190	110	921	922	1	100%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	50,000	3,500	1,802	33,000	8,200	(24,800)	25%
Federal Reimbursement	505,000	31,000	21,564	335,000	287,424	(47,576)	86%
TOTAL	\$ 1,420,700	\$ 111,141	\$ 102,627	\$ 869,897	\$ 810,846	\$ (59,051)	
Increase or Decrease Over Estimate			\$ (8,514)		\$ (59,051)		
Percent Collected			92%		93%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
February 1, 2022

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JANUARY 2021 VS JANUARY 2022
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections January 2021	Actual Collections January 2022	Actual Collections 7 Months July 20-Jan 21	Actual Collections 7 Months July 21-Jan 22	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 10,406	\$ 10,458	\$ 79,805	\$ 72,262	\$ (7,543)	-9%
Sales (Privilege)	20,034	20,334	167,736	176,618	8,882	5%
Motor Fuel Tax	23,188	48,359	228,057	265,420	37,363	16%
Litter	110	110	1,156	922	(234)	-20%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	890	1,802	70,858	8,200	(62,658)	-88%
Federal Reimbursement	36,595	21,564	210,745	287,424	76,679	36%
TOTAL	\$ 91,223	\$ 102,627	\$ 758,357	\$ 810,846	\$ 52,489	
Increase or Decrease Over Prior Period		\$ 11,404		\$ 52,489		
% Increase or Decrease Over Prior Period		13%		7%		