

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2023
JANUARY 2023
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2023	Estimated Collections January 2023	Actual Collections January 2023	Estimated Collections 7 Months July 22-Jan 23	Actual Collections 7 Months July 22-Jan 23	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 174,000	\$ 14,500	\$ 10,767	\$ 95,500	\$ 74,029	\$ (21,471)	78%
Sales (Privilege)	300,000	22,000	26,396	179,000	186,023	7,023	104%
Motor Fuel Tax	430,000	46,700	36,901	258,000	252,226	(5,774)	98%
Litter	1,700	132	129	1,031	936	(95)	91%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	200,000	3,500	2,402	180,500	164,662	(15,838)	91%
Federal Reimbursement	490,000	33,500	37,243	287,500	351,062	63,562	122%
TOTAL	\$ 1,595,700	\$ 120,332	\$ 113,837	\$ 1,001,531	\$ 1,028,938	\$ 27,407	
Increase or Decrease Over Estimate			\$ (6,495)		\$ 27,407		
Percent Collected			95%		103%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
February 1, 2023

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JANUARY 2022 VS JANUARY 2023
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections January 2022	Actual Collections January 2023	Actual Collections 7 Months July 21-Jan 22	Actual Collections 7 Months July 22-Jan 23	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 10,458	\$ 10,767	\$ 72,262	\$ 74,029	\$ 1,767	2%
Sales (Privilege)	20,334	26,396	176,618	186,023	9,405	5%
Motor Fuel Tax	48,359	36,901	265,420	252,226	(13,194)	-5%
Litter	110	129	922	936	14	2%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,802	2,402	8,200	164,662	156,462	1908%
Federal Reimbursement	21,564	37,243	287,424	351,062	63,638	22%
TOTAL	\$ 102,627	\$ 113,837	\$ 810,846	\$ 1,028,938	\$ 218,092	
Increase or Decrease Over Prior Period		\$ 11,210		\$ 218,092		
% Increase or Decrease Over Prior Period		11%		27%		