

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2024  
JANUARY 2024  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2024	Estimated Collections January 2024	Actual Collections January 2024	Estimated Collections 7 Months Jul 2023 - Jan 2024	Actual Collections 7 Months Jul 2023 - Jan 2024	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 11,175	\$ 9,365	\$ 85,075	\$ 68,555	\$ (16,520)	81%
Sales (Privilege)	305,000	23,500	26,385	179,700	182,898	3,198	102%
Motor Fuel Tax	437,500	47,400	44,012	270,800	265,534	(5,266)	98%
Litter	1,700	111	39	971	826	(145)	85%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	210,000	2,000	2,284	183,500	201,459	17,959	110%
Federal Reimbursement	929,175	33,875	25,271	490,675	482,373	(8,302)	98%
<b>TOTAL</b>	<b>\$ 2,038,375</b>	<b>\$ 118,061</b>	<b>\$ 107,355</b>	<b>\$ 1,210,721</b>	<b>\$ 1,201,645</b>	<b>\$ (9,076)</b>	
Increase or Decrease Over Estimate			\$ (10,706)		\$ (9,076)		
Percentage Collected			91%		99%		

Source: wvOASIS  
State Auditor's Office, John B. McCuskey, State Auditor  
Department of Revenue, Larry Pack, Cabinet Secretary  
Prepared by the State Budget Office  
February 01, 2024

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 JANUARY 2023 VS JANUARY 2024  
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections January 2023	Actual Collections January 2024	Actual Collections 7 Months Jul 2022 - Jan 2023	Actual Collections 7 Months Jul 2023 - Jan 2024	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 10,767	\$ 9,365	\$ 74,029	\$ 68,555	\$ (5,474)	(7)%
Sales (Privilege)	26,396	26,385	186,023	182,898	(3,125)	(2)%
Motor Fuel Tax	36,901	44,012	252,226	265,534	13,308	5%
Litter	129	39	936	826	(110)	(12)%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	2,402	2,284	164,662	201,459	36,797	22%
Federal Reimbursement	37,243	25,271	351,062	482,373	131,311	37%
<b>TOTAL</b>	<b>\$ 113,837</b>	<b>\$ 107,355</b>	<b>\$ 1,028,938</b>	<b>\$ 1,201,645</b>	<b>\$ 172,707</b>	
Increase or Decrease Over Prior Period		\$ (6,482)		\$ 172,707		
% Increase or Decrease Over Prior Period		-6%		17%		