

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2018
JULY 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2018	Estimated Collections July 2017	Actual Collections July 2017	Estimated Collections 1 Month July 17-July 17	Actual Collections 1 Month July 17-July 17	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 123,652	\$ 13,169	\$ 12,917	\$ 13,169	\$ 12,917	\$ (252)	98%
Sales (Privilege)	231,534	21,388	15,953	21,388	15,953	(5,435)	75%
Motor Fuel Tax	410,900	35,400	44,538	35,400	44,538	9,138	126%
Litter	1,719	183	179	183	179	(4)	98%
TOTAL	\$ 767,805	\$ 70,140	\$ 73,587	\$ 70,140	\$ 73,587	\$ 3,447	
Increase or Decrease Over Estimate			\$ 3,447		\$ 3,447		
Percent Collected			105%		105%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
August 1, 2017

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JULY 2016 VS JULY 2017
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2016	Actual Collections July 2017	Actual Collections 1 Month July 16-July 16	Actual Collections 1 Month July 17-July 17	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 7,935	\$ 12,917	\$ 7,935	\$ 12,917	\$ 4,982	63%
Sales (Privilege)	16,547	15,953	16,547	15,953	(594)	-4%
Motor Fuel Tax	33,050	44,538	33,050	44,538	11,488	35%
Litter	154	179	154	179	25	16%
TOTAL	\$ 57,686	\$ 73,587	\$ 57,686	\$ 73,587	\$ 15,901	
Increase or Decrease Over Prior Period		\$ 15,901		\$ 15,901		
% Increase or Decrease Over Prior Period		28%		28%		