

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2019  
JULY 2019  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections July 2019	Actual Collections July 2019	Estimated Collections 1 Month July 19-July 19	Actual Collections 1 Month July 19-July 19	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 13,719	\$ 17,931	\$ 13,719	\$ 17,931	\$ 4,212	131%
Sales (Privilege)	231,061	20,215	24,052	20,215	24,052	3,837	119%
Motor Fuel Tax	450,000	65,500	51,395	65,500	51,395	(14,105)	78%
Litter	1,719	147	215	147	215	68	146%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	11,000	2,294	11,000	2,294	(8,706)	21%
Federal Reimbursement	467,400	46,935	6,206	46,935	6,206	(40,729)	13%
<b>TOTAL</b>	<b>\$ 1,319,857</b>	<b>\$ 157,516</b>	<b>\$ 102,093</b>	<b>\$ 157,516</b>	<b>\$ 102,093</b>	<b>\$ (55,423)</b>	
Increase or Decrease Over Estimate			\$ (55,423)		\$ (55,423)		
Percent Collected			65%		65%		

Source: wvOASIS  
State Auditor's Office, John B. McCuskey, State Auditor  
Department of Revenue, Dave Hardy, Cabinet Secretary  
Prepared by the State Budget Office  
August 1, 2019

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
JULY 2018 VS JULY 2019  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2018	Actual Collections July 2019	Actual Collections 1 Month July 18-July 18	Actual Collections 1 Month July 19-July 19	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 16,008	\$ 17,931	\$ 16,008	\$ 17,931	\$ 1,923	12%
Sales (Privilege)	20,549	24,052	20,549	24,052	3,503	17%
Motor Fuel Tax	64,760	51,395	64,760	51,395	(13,365)	-21%
Litter	142	215	142	215	73	51%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	880	2,294	880	2,294	1,414	161%
Federal Reimbursement	44,157	6,206	44,157	6,206	(37,951)	-86%
<b>TOTAL</b>	<b>\$ 146,496</b>	<b>\$ 102,093</b>	<b>\$ 146,496</b>	<b>\$ 102,093</b>	<b>\$ (44,403)</b>	
Increase or Decrease Over Prior Period		\$ (44,403)		\$ (44,403)		
% Increase or Decrease Over Prior Period		-30%		-30%		