

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2021
JULY 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2021	Estimated Collections July 2020	Actual Collections July 2020	Estimated Collections 1 Month July 20-July 20	Actual Collections 1 Month July 20-July 20	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 169,357	\$ 16,170	\$ 15,779	\$ 16,170	\$ 15,779	\$ (391)	98%
Sales (Privilege)	231,194	20,227	28,620	20,227	28,620	8,393	141%
Motor Fuel Tax	440,000	34,000	36,544	34,000	36,544	2,544	107%
Litter	1,671	143	151	143	151	8	106%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	11,000	208	11,000	208	(10,792)	2%
Federal Reimbursement	467,400	46,935	28,574	46,935	28,574	(18,361)	61%
TOTAL	\$ 1,335,617	\$ 128,475	\$ 109,876	\$ 128,475	\$ 109,876	\$ (18,599)	
Increase or Decrease Over Estimate			\$ (18,599)		\$ (18,599)		
Percent Collected			86%		86%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
August 3, 2020

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JULY 2019 VS JULY 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2019	Actual Collections July 2020	Actual Collections 1 Month July 19-July 19	Actual Collections 1 Month July 20-July 20	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 17,931	\$ 15,779	\$ 17,931	\$ 15,779	\$ (2,152)	-12%
Sales (Privilege)	24,052	28,620	24,052	28,620	4,568	19%
Motor Fuel Tax	51,395	36,544	51,395	36,544	(14,851)	-29%
Litter	215	151	215	151	(64)	-30%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	2,294	208	2,294	208	(2,086)	-91%
Federal Reimbursement	6,206	28,574	6,206	28,574	22,368	360%
TOTAL	\$ 102,093	\$ 109,876	\$ 102,093	\$ 109,876	\$ 7,783	
Increase or Decrease Over Prior Period		\$ 7,783		\$ 7,783		
% Increase or Decrease Over Prior Period		8%		8%		