

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2022
JULY 2021
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2022	Estimated Collections July 2021	Actual Collections July 2021	Estimated Collections 1 Month July 21-July 21	Actual Collections 1 Month July 21-July 21	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 174,000	\$ 16,502	\$ 15,780	\$ 16,502	\$ 15,780	\$ (722)	96%
Sales (Privilege)	260,000	22,626	25,888	22,626	25,888	3,262	114%
Motor Fuel Tax	430,000	28,900	38,012	28,900	38,012	9,112	132%
Litter	1,700	145	167	145	167	22	115%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	50,000	9,000	857	9,000	857	(8,143)	10%
Federal Reimbursement	505,000	47,000	35,090	47,000	35,090	(11,910)	75%
TOTAL	\$ 1,420,700	\$ 124,173	\$ 115,794	\$ 124,173	\$ 115,794	\$ (8,379)	
Increase or Decrease Over Estimate			\$ (8,379)		\$ (8,379)		
Percent Collected			93%		93%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
August 2, 2021

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JULY 2020 VS JULY 2021
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2020	Actual Collections July 2021	Actual Collections 1 Month July 20-July 20	Actual Collections 1 Month July 21-July 21	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 15,779	\$ 15,780	\$ 15,779	\$ 15,780	\$ 1	0%
Sales (Privilege)	28,620	25,888	28,620	25,888	(2,732)	-10%
Motor Fuel Tax	36,544	38,012	36,544	38,012	1,468	4%
Litter	151	167	151	167	16	11%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	208	857	208	857	649	312%
Federal Reimbursement	28,574	35,090	28,574	35,090	6,516	23%
TOTAL	\$ 109,876	\$ 115,794	\$ 109,876	\$ 115,794	\$ 5,918	
Increase or Decrease Over Prior Period		\$ 5,918		\$ 5,918		
% Increase or Decrease Over Prior Period		5%		5%		

