

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2023  
JULY 2022  
(IN THOUSANDS)

GENERAL REVENUE FUND

SOURCE	Estimated Collections FY 2023	Estimated Collections July 2022	Actual Collections July 2022	Estimated Collections 1 Month July 22-July 22	Actual Collections 1 Month July 22-July 22	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Business and Occupation Tax	\$ 100,000	\$ 8,800	\$ 7,285	\$ 8,800	\$ 7,285	\$ (1,515)	83%
Consumer Sales Tax/Use Tax	1,510,488	85,839	96,278	85,839	96,278	10,439	112%
Personal Income Tax	2,190,000	146,950	161,223	146,950	161,223	14,273	110%
Liquor Profit Transfers	26,500	2,500	2,789	2,500	2,789	289	112%
Beer Tax and Licenses	7,500	650	706	650	706	56	109%
Tobacco Products Tax	162,200	14,400	13,883	14,400	13,883	(517)	96%
Business Franchise Fees	800	60	86	60	86	26	143%
Property Transfer Tax	12,000	1,500	1,648	1,500	1,648	148	110%
Property Tax	8,300	150	81	150	81	(69)	54%
Insurance Tax	92,600	17,300	24,786	17,300	24,786	7,486	143%
Departmental Collections	24,900	1,600	1,209	1,600	1,209	(391)	76%
Corporation Net Income Tax	150,000	4,000	14,419	4,000	14,419	10,419	360%
Miscellaneous Transfers	2,000	40	0	40	0	(40)	0%
Interest Income	5,970	440	634	440	634	194	144%
Severance Tax	250,000	3,000	54,641	3,000	54,641	51,641	1821%
Miscellaneous Receipts	3,000	120	93	120	93	(27)	78%
HB 102 - Lottery Transfers	65,000	0	0	0	0	0	0%
Soft Drink Excise Tax	14,000	1,200	1,237	1,200	1,237	37	103%
Liquor License Renewal	766	101	101	101	101	0	100%
Senior Citizen Tax Credit Reimbursement	10,000	0	0	0	0	0	0%
Charter Tax	0	0	0	0	0	0	0%
Video Lottery Transfers	0	0	0	0	0	0	0%
Tax Amnesty	0	0	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 4,636,024</b>	<b>\$ 288,650</b>	<b>\$ 381,099</b>	<b>\$ 288,650</b>	<b>\$ 381,099</b>	<b>\$ 92,449</b>	
Increase or Decrease Over Estimate			\$ 92,449		\$ 92,449		
Percent Collected			132%		132%		

Source: wvOASIS  
State Auditor's Office, John B. McCuskey, State Auditor  
Department of Revenue, Dave Hardy, Cabinet Secretary  
Prepared by the State Budget Office  
August 1, 2022

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
JULY 2021 VS JULY 2022  
(IN THOUSANDS)

GENERAL REVENUE FUND

SOURCE	Actual Collections July 2021	Actual Collections July 2022	Actual Collections 1 Month July 21-July 21	Actual Collections 1 Month July 22-July 22	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Business and Occupation Tax	\$ 7,840	\$ 7,285	\$ 7,840	\$ 7,285	\$ (555)	-7%
Consumer Sales Tax/Use Tax	89,779	96,278	89,779	96,278	6,499	7%
Personal Income Tax	141,777	161,223	141,777	161,223	19,446	14%
Liquor Profit Transfers	2,549	2,789	2,549	2,789	240	9%
Beer Tax and Licenses	764	706	764	706	(58)	-8%
Tobacco Products Tax	14,511	13,883	14,511	13,883	(628)	-4%
Business Franchise Fees	95	86	95	86	(9)	-9%
Property Transfer Tax	2,071	1,648	2,071	1,648	(423)	-20%
Property Tax	11	81	11	81	70	636%
Insurance Tax	29,593	24,786	29,593	24,786	(4,807)	-16%
Departmental Collections	1,506	1,209	1,506	1,209	(297)	-20%
Corporation Net Income Tax	11,078	14,419	11,078	14,419	3,341	30%
Miscellaneous Transfers	293	0	293	0	(293)	-100%
Interest Income	239	634	239	634	395	165%
Severance Tax	3,418	54,641	3,418	54,641	51,223	1499%
Miscellaneous Receipts	121	93	121	93	(28)	-23%
HB 102 - Lottery Transfers	0	0	0	0	0	0%
Soft Drink Excise Tax	0	1,237	0	1,237	1,237	0%
Liquor License Renewal	101	101	101	101	0	0%
Senior Citizen Tax Credit Reimbursement	0	0	0	0	0	0%
Charter Tax	0	0	0	0	0	0%
Video Lottery Transfers	60	0	60	0	(60)	-100%
Tax Amnesty	0	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 305,806</b>	<b>\$ 381,099</b>	<b>\$ 305,806</b>	<b>\$ 381,099</b>	<b>\$ 75,293</b>	
Increase or Decrease Over Prior Period		\$ 75,293		\$ 75,293		
% Increase or Decrease Over Prior Period		25%		25%		