

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2023  
JULY 2022  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2023	Estimated Collections July 2022	Actual Collections July 2022	Estimated Collections 1 Month July 22-July 22	Actual Collections 1 Month July 22-July 22	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 174,000	\$ 16,500	\$ 14,366	\$ 16,500	\$ 14,366	\$ (2,134)	87%
Sales (Privilege)	300,000	26,000	23,909	26,000	23,909	(2,091)	92%
Motor Fuel Tax	430,000	33,000	31,759	33,000	31,759	(1,241)	96%
Litter	1,700	177	145	177	145	(32)	82%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	50,000	5,000	1,057	5,000	1,057	(3,943)	21%
Federal Reimbursement	490,000	31,000	44,232	31,000	44,232	13,232	143%
<b>TOTAL</b>	<b>\$ 1,445,700</b>	<b>\$ 111,677</b>	<b>\$ 115,468</b>	<b>\$ 111,677</b>	<b>\$ 115,468</b>	<b>\$ 3,791</b>	
Increase or Decrease Over Estimate			\$ 3,791		\$ 3,791		
Percent Collected			103%		103%		

Source: wvOASIS  
State Auditor's Office, John B. McCuskey, State Auditor  
Department of Revenue, Dave Hardy, Cabinet Secretary  
Prepared by the State Budget Office  
August 1, 2022

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
JULY 2021 VS JULY 2022  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2021	Actual Collections July 2022	Actual Collections 1 Month July 21-July 21	Actual Collections 1 Month July 22-July 22	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 15,780	\$ 14,366	\$ 15,780	\$ 14,366	\$ (1,414)	-9%
Sales (Privilege)	25,888	23,909	25,888	23,909	(1,979)	-8%
Motor Fuel Tax	38,012	31,759	38,012	31,759	(6,253)	-16%
Litter	167	145	167	145	(22)	-13%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	857	1,057	857	1,057	200	23%
Federal Reimbursement	35,090	44,232	35,090	44,232	9,142	26%
<b>TOTAL</b>	<b>\$ 115,794</b>	<b>\$ 115,468</b>	<b>\$ 115,794</b>	<b>\$ 115,468</b>	<b>\$ (326)</b>	
Increase or Decrease Over Prior Period		\$ (326)		\$ (326)		
% Increase or Decrease Over Prior Period		0%		0%		