

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2025
JULY 2024
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections July 2024	Actual Collections July 2024	Estimated Collections 1 Month Jul 2024 - Jul 2024	Actual Collections 1 Month Jul 2024 - Jul 2024	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 15,000	\$ 15,806	\$ 15,000	\$ 15,806	\$ 806	105%
Sales (Privilege)	305,000	25,500	29,268	25,500	29,268	3,768	115%
Motor Fuel Tax	435,000	41,900	44,799	41,900	44,799	2,899	107%
Litter	1,700	160	196	160	196	36	123%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	8,000	(72)	8,000	(72)	(8,072)	-1%
Federal Reimbursement	929,175	71,500	71,488	71,500	71,488	(12)	100%
	\$ 1,915,875	\$ 162,060	\$ 161,486	\$ 162,060	\$ 161,486	\$ (574)	
Increase or Decrease Over Estimate			\$ (574)		\$ (574)		
Percentage Collected			100%		100%		

Source:

wvOASIS

State Auditor's Office, John B. McCuskey, State Auditor

Department of Revenue, Larry Pack, Cabinet Secretary

Prepared by the State Budget Office

August 1, 2024

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JULY 2023 VS JULY 2024
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2023	Actual Collections July 2024	Actual Collections 1 Month Jul 2023 - Jul 2023	Actual Collections 1 Month Jul 2024- Jul 2024	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 11,412	\$ 15,806	\$ 11,412	\$ 15,806	\$ 4,394	39%
Sales (Privilege)	27,716	29,268	27,716	29,268	1,552	6%
Motor Fuel Tax	52,378	44,799	52,378	44,799	(7,579)	-14%
Litter	166	196	166	196	30	18%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	10,378	(72)	10,378	(72)	(10,450)	-101%
Federal Reimbursement	58,898	71,488	58,898	71,488	12,589	21%
	<u>\$ 160,949</u>	<u>\$ 161,486</u>	<u>\$ 160,949</u>	<u>\$ 161,486</u>	<u>\$ 537</u>	
Increase or Decrease Over Prior Period		\$ 537		\$ 537		
% Increase or Decrease Over Prior Period		0%		0%		