

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2018
JUNE 2018
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2018	Estimated Collections June 2018	Actual Collections June 2018	Estimated Collections 12 Months July 17-June 18	Actual Collections 12 Months July 17-June 18	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 142,722	\$ 29,462	\$ 22,794	\$ 142,722	\$ 148,546	\$ 5,824	104%
Sales (Privilege)	225,869	16,581	19,161	225,869	227,418	1,549	101%
Motor Fuel Tax	435,300	33,300	16,510	435,300	419,644	(15,656)	96%
Litter	1,719	293	157	1,719	1,480	(239)	86%
TOTAL	\$ 805,610	\$ 79,636	\$ 58,622	\$ 805,610	\$ 797,088	\$ (8,522)	
Increase or Decrease Over Estimate			\$ (21,014)		\$ (8,522)		
Percent Collected			74%		99%		

Source: wvOASIS
State Auditor's Office, John McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
July 1, 2018

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JUNE 2017 VS JUNE 2018
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2017	Actual Collections June 2018	Actual Collections 12 Months July 16-June 17	Actual Collections 12 Months July 17-June 18	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 20,706	\$ 22,794	\$ 104,354	\$ 148,546	\$ 44,192	42%
Sales (Privilege)	17,415	19,161	204,111	227,418	23,307	11%
Motor Fuel Tax	19,553	16,510	381,304	419,644	38,340	10%
Litter	223	157	1,876	1,480	(396)	-21%
TOTAL	\$ 57,897	\$ 58,622	\$ 691,645	\$ 797,088	\$ 105,443	
Increase or Decrease Over Prior Period		\$ 725		\$ 105,443		
% Increase or Decrease Over Prior Period		1%		15%		