

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2019
JUNE 2019
(IN THOUSANDS)

GENERAL REVENUE FUND

SOURCE	Revised Estimated Collections FY 2019	Estimated Collections June 2019	Actual Collections June 2019	Estimated Collections 12 Months July 18-June 19	Actual Collections 12 Months July 18-June 19	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Business and Occupation Tax	\$ 124,500	\$ 12,914	\$ 11,155	\$ 124,500	\$ 124,523	\$ 23	100%
Consumer Sales Tax/Use Tax	1,368,000	149,105	151,251	1,368,000	1,370,157	2,157	100%
Personal Income Tax	2,092,000	203,300	200,481	2,092,000	2,096,807	4,807	100%
Liquor Profit Transfers	20,800	2,800	3,467	20,800	23,039	2,239	111%
Racing Fees	0	0	0	0	0	0	0%
Beer Tax and Licenses	7,500	860	1,007	7,500	7,628	128	102%
Tobacco Products Tax	179,700	15,500	12,881	179,700	171,224	(8,476)	95%
Estate Tax	0	0	0	0	0	0	0%
Business Franchise Fees	670	49	63	670	767	97	114%
Charter Tax	0	0	1	0	10	10	0%
Property Transfer Tax	13,000	1,000	1,167	13,000	12,853	(147)	99%
Property Tax	6,900	85	127	6,900	7,039	139	102%
Insurance Tax	128,500	480	614	128,500	129,111	611	100%
Departmental Collections	23,600	1,400	1,277	23,600	22,756	(844)	96%
Corporation Net Income Tax	206,038	45,792	36,545	206,038	198,032	(8,006)	96%
Miscellaneous Receipts	10,700	2,500	134	10,700	8,096	(2,604)	76%
Miscellaneous Transfers	1,000	60	71	1,000	2,124	1,124	212%
Interest Income	26,000	4,000	4,140	26,000	27,776	1,776	107%
Severance Tax	451,000	42,100	51,861	451,000	462,451	11,451	103%
Telecommunications Tax	0	0	0	0	0	0	0%
Special Revenue Transfer	13,250	0	0	13,250	17,123	3,873	129%
HB 102 - Lottery Transfers	65,000	5,000	0	65,000	65,000	0	100%
Video Lottery Transfers	0	0	41	0	364	364	0%
Liquor License Renewal	0	0	0	0	0	0	0%
Senior Citizen Tax Credit Reimbursement	10,000	0	1,712	10,000	9,456	(544)	95%
Tax Amnesty	0	0	0	0	0	0	0%
TOTAL	\$ 4,748,158	\$ 486,945	\$ 477,995	\$ 4,748,158	\$ 4,756,336	\$ 8,178	
Increase or Decrease Over Estimate			\$ (8,950)		\$ 8,178		
Percent Collected			98%		100%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
July 1, 2019

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JUNE 2018 VS JUNE 2019
(IN THOUSANDS)

GENERAL REVENUE FUND

SOURCE	Actual Collections June 2018	Actual Collections June 2019	Actual Collections 12 Months July 17-June 18	Actual Collections 12 Months July 18-June 19	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Business and Occupation Tax	\$ 10,012	\$ 11,155	\$ 115,003	\$ 124,523	\$ 9,520	8%
Consumer Sales Tax/Use Tax	143,750	151,251	1,247,031	1,370,157	123,126	10%
Personal Income Tax	182,870	200,481	1,919,570	2,096,807	177,237	9%
Liquor Profit Transfers	1,576	3,467	21,120	23,039	1,919	9%
Racing Fees	0	0	0	0	0	0%
Beer Tax and Licenses	1,041	1,007	7,463	7,628	165	2%
Tobacco Products Tax	15,533	12,881	177,839	171,224	(6,615)	-4%
Estate Tax	0	0	0	0	0	0%
Business Franchise Fees	57	63	698	767	69	10%
Charter Tax	2	1	11	10	(1)	-9%
Property Transfer Tax	1,235	1,167	12,036	12,853	817	7%
Property Tax	343	127	7,315	7,039	(276)	-4%
Insurance Tax	728	614	124,230	129,111	4,881	4%
Departmental Collections	1,414	1,277	22,554	22,756	202	1%
Corporation Net Income Tax	17,962	36,545	110,068	198,032	87,964	80%
Miscellaneous Receipts	3,120	134	22,195	8,096	(14,099)	-64%
Miscellaneous Transfers	249	71	2,513	2,124	(389)	-15%
Interest Income	1,510	4,140	7,846	27,776	19,930	254%
Severance Tax	35,384	51,861	345,914	462,451	116,537	34%
Telecommunications Tax	0	0	0	0	0	0%
Special Revenue Transfer	5	0	26,395	17,123	(9,272)	-35%
HB 102 - Lottery Transfers	2,663	0	65,000	65,000	0	0%
Video Lottery Transfers	60	41	457	364	(93)	-20%
Liquor License Renewal	0	0	0	0	0	0%
Senior Citizen Tax Credit Reimbursement	0	1,712	10,000	9,456	(544)	-5%
Tax Amnesty	0	0	0	0	0	0%
TOTAL	\$ 419,514	\$ 477,995	\$ 4,245,258	\$ 4,756,336	\$ 511,078	
Increase or Decrease Over Prior Period		\$ 58,481		\$ 511,078		
% Increase or Decrease Over Prior Period		14%		12%		