

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2019
June 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2019	Estimated Collections June 2019	Actual Collections June 2019	Estimated Collections 12 Months July 18-June 19	Actual Collections 12 Months July 18-June 19	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 142,196	\$ 20,103	\$ 21,691	\$ 142,196	\$ 168,785	\$ 26,589	119%
Sales (Privilege)	230,930	17,821	19,839	230,930	236,137	5,207	102%
Motor Fuel Tax	443,900	21,800	25,572	443,900	443,428	(472)	100%
Litter	1,719	293	207	1,719	1,666	(53)	97%
Less: Industrial Access Road Transfer	(3,000)	(3,000)	0	(3,000)	0	3,000	0%
Miscellaneous	120,695	105,505	104,844	120,695	122,671	1,976	102%
Federal Reimbursement	471,500	42,302	26,598	471,500	366,920	(104,580)	78%
TOTAL	\$ 1,407,940	\$ 204,824	\$ 198,751	\$ 1,407,940	\$ 1,339,607	\$ (68,333)	
Increase or Decrease Over Estimate			\$ (6,073)		\$ (68,333)		
Percent Collected			97%		95%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
July 1, 2019

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
June 2018 VS June 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2018	Actual Collections June 2019	Actual Collections 12 Months July 17-June 18	Actual Collections 12 Months July 18-June 19	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 22,794	\$ 21,691	\$ 148,546	\$ 168,785	\$ 20,239	14%
Sales (Privilege)	19,161	19,839	227,418	236,137	8,719	4%
Motor Fuel Tax	16,510	25,572	419,644	443,428	23,784	6%
Litter	157	207	1,480	1,666	186	13%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,628	104,844	52,471	122,671	70,200	134%
Federal Reimbursement	25,986	26,598	388,160	366,920	(21,240)	-5%
TOTAL	\$ 86,236	\$ 198,751	\$ 1,237,719	\$ 1,339,607	\$ 101,888	
Increase or Decrease Over Prior Period		\$ 112,515		\$ 101,888		
% Increase or Decrease Over Prior Period		130%		8%		