

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2020  
JUNE 2020  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections June 2020	Actual Collections June 2020	Estimated Collections 12 Months July 19-June 20	Actual Collections 12 Months July 19-June 20	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 17,619	\$ 16,783	\$ 143,682	\$ 122,724	\$ (20,958)	85%
Sales (Privilege)	231,061	18,275	26,517	231,061	265,516	34,455	115%
Motor Fuel Tax	450,000	34,400	29,015	450,000	427,272	(22,728)	95%
Litter	1,719	206	68	1,719	1,483	(236)	86%
Less: Industrial Access Road Transfer	(3,000)	(3,000)	0	(3,000)	0	3,000	0%
Miscellaneous	28,995	1,000	9,222	28,995	33,861	4,866	117%
Federal Reimbursement	467,400	37,410	16,989	467,400	405,496	(61,904)	87%
<b>TOTAL</b>	<b>\$ 1,319,857</b>	<b>\$ 105,910</b>	<b>\$ 98,594</b>	<b>\$ 1,319,857</b>	<b>\$ 1,256,352</b>	<b>\$ (63,505)</b>	
Increase or Decrease Over Estimate			\$ (7,316)		\$ (63,505)		
Percent Collected			93%		95%		

Source: wvOASIS  
State Auditor's Office, John B. McCuskey, State Auditor  
Department of Revenue, Dave Hardy, Cabinet Secretary  
Prepared by the State Budget Office  
July 1, 2020

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
JUNE 2019 VS JUNE 2020  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2019	Actual Collections June 2020	Actual Collections 12 Months July 18-June 19	Actual Collections 12 Months July 19-June 20	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 21,691	\$ 16,783	\$ 168,785	\$ 122,724	\$ (46,061)	-27%
Sales (Privilege)	19,839	26,517	236,137	265,516	29,379	12%
Motor Fuel Tax	25,572	29,015	443,428	427,272	(16,156)	-4%
Litter	207	68	1,666	1,483	(183)	-11%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	104,844	9,222	122,671	33,861	(88,810)	-72%
Federal Reimbursement	26,598	16,989	366,920	405,496	38,576	11%
<b>TOTAL</b>	<b>\$ 198,751</b>	<b>\$ 98,594</b>	<b>\$ 1,339,607</b>	<b>\$ 1,256,352</b>	<b>\$ (83,255)</b>	
Increase or Decrease Over Prior Period		\$ (100,157)		\$ (83,255)		
% Increase or Decrease Over Prior Period		-50%		-6%		