

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2021
JUNE 2021
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2021	Estimated Collections June 2021	Actual Collections June 2021	Estimated Collections 12 Months July 20-June 21	Actual Collections 12 Months July 20-June 21	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 169,357	\$ 20,767	\$ 17,125	\$ 169,357	\$ 136,484	\$ (32,873)	81%
Sales (Privilege)	231,194	18,286	28,051	231,194	300,975	69,781	130%
Motor Fuel Tax	440,000	36,100	43,526	440,000	399,542	(40,458)	91%
Litter	1,671	200	147	1,671	1,879	208	112%
Less: Industrial Access Road Transfer	(3,000)	(3,000)	0	(3,000)	0	3,000	0%
Miscellaneous	28,995	1,000	149,144	28,995	223,090	194,095	769%
Federal Reimbursement	467,400	37,410	30,824	467,400	374,422	(92,978)	80%
TOTAL	\$ 1,335,617	\$ 110,763	\$ 268,817	\$ 1,335,617	\$ 1,436,392	\$ 100,775	
Increase or Decrease Over Estimate			\$ 158,054		\$ 100,775		
Percent Collected			243%		108%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
July 1, 2021

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JUNE 2020 VS JUNE 2021
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2020	Actual Collections June 2021	Actual Collections 12 Months July 19-June 20	Actual Collections 12 Months July 20-June 21	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 16,783	\$ 17,125	\$ 122,724	\$ 136,484	\$ 13,760	11%
Sales (Privilege)	26,517	28,051	265,516	300,975	35,459	13%
Motor Fuel Tax	29,015	43,526	427,272	399,542	(27,730)	-6%
Litter	68	147	1,483	1,879	396	27%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	9,222	149,144	33,861	223,090	189,229	559%
Federal Reimbursement	16,989	30,824	405,496	374,422	(31,074)	-8%
TOTAL	\$ 98,594	\$ 268,817	\$ 1,256,352	\$ 1,436,392	\$ 180,040	
Increase or Decrease Over Prior Period		\$ 170,223		\$ 180,040		
% Increase or Decrease Over Prior Period		173%		14%		