

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2022
JUNE 2022
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2022	Estimated Collections June 2022	Actual Collections June 2022	Estimated Collections 12 Months July 21-June 22	Actual Collections 12 Months July 21-June 22	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 174,000	\$ 22,362	\$ 15,157	\$ 174,000	\$ 136,234	\$ (37,766)	78%
Sales (Privilege)	260,000	21,844	25,003	260,000	300,583	40,583	116%
Motor Fuel Tax	430,000	34,600	34,465	430,000	419,593	(10,407)	98%
Litter	1,700	211	146	1,700	1,593	(107)	94%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	50,000	4,000	1,540	50,000	15,731	(34,269)	31%
Federal Reimbursement	505,000	36,000	44,312	505,000	474,424	(30,576)	94%
TOTAL	\$ 1,420,700	\$ 119,017	\$ 120,623	\$ 1,420,700	\$ 1,348,158	\$ (72,542)	
Increase or Decrease Over Estimate			\$ 1,606		\$ (72,542)		
Percent Collected			101%		95%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
July 1, 2022

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JUNE 2021 VS JUNE 2022
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2021	Actual Collections June 2022	Actual Collections 12 Months July 20-June 21	Actual Collections 12 Months July 21-June 22	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 17,125	\$ 15,157	\$ 136,484	\$ 136,234	\$ (250)	0%
Sales (Privilege)	28,051	25,003	300,975	300,583	(392)	0%
Motor Fuel Tax	43,526	34,465	399,542	419,593	20,051	5%
Litter	147	146	1,879	1,593	(286)	-15%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	149,144	1,540	223,090	15,731	(207,359)	-93%
Federal Reimbursement	30,824	44,312	374,422	474,424	100,002	27%
TOTAL	\$ 268,817	\$ 120,623	\$ 1,436,392	\$ 1,348,158	\$ (88,234)	
Increase or Decrease Over Prior Period		\$ (148,194)		\$ (88,234)		
% Increase or Decrease Over Prior Period		-55%		-6%		