

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2024  
JUNE 2024  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2024	Estimated Collections June 2024	Actual Collections June 2024	Estimated Collections 12 Months Jul 2023 - Jun 2024	Actual Collections 12 Months Jul 2023 - Jun 2024	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 16,125	\$ 13,502	\$ 155,000	\$ 129,179	(\$ 25,821)	83%
Sales (Privilege)	305,000	25,700	31,410	305,000	317,180	12,180	104%
Motor Fuel Tax	437,500	29,900	28,602	437,500	445,055	7,555	102%
Litter	1,700	135	167	1,700	1,606	(94)	94%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	360,000	6,500	162,405	360,000	400,355	40,355	111%
Federal Reimbursement	929,175	78,500	72,211	929,175	822,906	(106,269)	89%
	\$ 2,188,375	\$ 156,860	\$ 308,297	\$ 2,188,375	\$ 2,116,280	\$ (72,095)	
Increase or Decrease Over Estimate			\$ 151,437		\$ (72,095)		
Percentage Collected			197%		97%		

Source:

wvOASIS

State Auditor's Office, John B. McCuskey, State Auditor

Department of Revenue, Larry Pack, Cabinet Secretary

Prepared by the State Budget Office

July 1, 2024

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
JUNE 2023 VS JUNE 2024  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2023	Actual Collections June 2024	Actual Collections 12 Months Jul 2022 - Jun 2023	Actual Collections 12 Months Jul 2023 - Jun 2024	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 17,806	\$ 13,502	\$ 142,498	\$ 129,179	(\$ 13,320)	-9%
Sales (Privilege)	27,113	31,410	317,936	317,180	(756)	0%
Motor Fuel Tax	36,359	28,602	432,442	445,055	12,613	3%
Litter	203	167	1,878	1,606	(272)	-15%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	(1,866)	162,405	172,679	400,355	227,675	132%
Federal Reimbursement	73,738	72,211	639,231	822,906	183,675	29%
	<u>\$ 153,354</u>	<u>\$ 308,297</u>	<u>\$ 1,706,664</u>	<u>\$ 2,116,280</u>	<u>\$ 409,616</u>	
Increase or Decrease Over Prior Period		\$ 154,944		\$ 409,616		
% Increase or Decrease Over Prior Period		101%		24%		