

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2020
MARCH 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections March 2020	Actual Collections March 2020	Estimated Collections 9 Months July 19-Mar 20	Actual Collections 9 Months July 19-Mar 20	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 11,039	\$ 13,768	\$ 100,055	\$ 93,880	\$ (6,175)	94%
Sales (Privilege)	231,061	19,107	19,291	168,484	205,103	36,619	122%
Motor Fuel Tax	450,000	39,200	39,396	356,300	340,419	(15,881)	96%
Litter	1,719	141	152	1,214	1,219	5	100%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	749	447	26,043	22,735	(3,308)	87%
Federal Reimbursement	467,400	29,777	54,717	375,393	286,231	(89,162)	76%
TOTAL	\$ 1,319,857	\$ 100,013	\$ 127,771	\$ 1,027,489	\$ 949,587	\$ (77,902)	
Increase or Decrease Over Estimate			\$ 27,758		\$ (77,902)		
Percent Collected			128%		92%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
April 1, 2020

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MARCH 2019 VS MARCH 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2019	Actual Collections March 2020	Actual Collections 9 Months July 18-Mar 19	Actual Collections 9 Months July 19-Mar 20	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 12,881	\$ 13,768	\$ 116,747	\$ 93,880	\$ (22,867)	-20%
Sales (Privilege)	19,422	19,291	171,265	205,103	33,838	20%
Motor Fuel Tax	32,841	39,396	343,201	340,419	(2,782)	-1%
Litter	136	152	1,170	1,219	49	4%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,901	447	15,491	22,735	7,244	47%
Federal Reimbursement	20,460	54,717	257,957	286,231	28,274	11%
TOTAL	\$ 87,641	\$ 127,771	\$ 905,831	\$ 949,587	\$ 43,756	
Increase or Decrease Over Prior Period		\$ 40,130		\$ 43,756		
% Increase or Decrease Over Prior Period		46%		5%		