

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2021
MARCH 2021
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2021	Estimated Collections March 2021	Actual Collections March 2021	Estimated Collections 9 Months July 20-Mar 21	Actual Collections 9 Months July 20-Mar 21	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 169,357	\$ 13,012	\$ 10,277	\$ 117,934	\$ 99,394	\$ (18,540)	84%
Sales (Privilege)	231,194	19,118	26,511	168,580	214,528	45,948	127%
Motor Fuel Tax	440,000	47,000	42,948	330,100	301,614	(28,486)	91%
Litter	1,671	137	179	1,180	1,431	251	121%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	749	915	26,043	72,361	46,318	278%
Federal Reimbursement	467,400	29,777	40,326	375,393	277,400	(97,993)	74%
TOTAL	\$ 1,335,617	\$ 109,793	\$ 121,156	\$ 1,019,230	\$ 966,728	\$ (52,502)	
Increase or Decrease Over Estimate			\$ 11,363		\$ (52,502)		
Percent Collected			110%		95%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
April 1, 2021

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MARCH 2020 VS MARCH 2021
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2020	Actual Collections March 2021	Actual Collections 9 Months July 19-Mar 20	Actual Collections 9 Months July 20-Mar 21	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 13,768	\$ 10,277	\$ 93,880	\$ 99,394	\$ 5,514	6%
Sales (Privilege)	19,291	26,511	205,103	214,528	9,425	5%
Motor Fuel Tax	39,396	42,948	340,419	301,614	(38,805)	-11%
Litter	152	179	1,219	1,431	212	17%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	447	915	22,735	72,361	49,626	218%
Federal Reimbursement	54,717	40,326	286,231	277,400	(8,831)	-3%
TOTAL	\$ 127,771	\$ 121,156	\$ 949,587	\$ 966,728	\$ 17,141	
Increase or Decrease Over Prior Period		\$ (6,615)		\$ 17,141		
% Increase or Decrease Over Prior Period		-5%		2%		