

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2022  
MARCH 2022  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2022	Estimated Collections March 2022	Actual Collections March 2022	Estimated Collections 9 Months July 21-Mar 22	Actual Collections 9 Months July 21-Mar 22	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 174,000	\$ 13,279	\$ 12,318	\$ 120,354	\$ 92,836	\$ (27,518)	77%
Sales (Privilege)	260,000	21,385	28,469	188,572	224,579	36,007	119%
Motor Fuel Tax	430,000	33,900	30,077	321,200	315,839	(5,361)	98%
Litter	1,700	139	127	1,195	1,173	(22)	98%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	50,000	3,500	932	40,000	9,680	(30,320)	24%
Federal Reimbursement	505,000	32,000	61,825	386,000	380,257	(5,743)	99%
<b>TOTAL</b>	<b>\$ 1,420,700</b>	<b>\$ 104,203</b>	<b>\$ 133,748</b>	<b>\$ 1,057,321</b>	<b>\$ 1,024,364</b>	<b>\$ (32,957)</b>	
Increase or Decrease Over Estimate			\$ 29,545		\$ (32,957)		
Percent Collected			128%		97%		

Source: wvOASIS  
State Auditor's Office, John B. McCuskey, State Auditor  
Department of Revenue, Dave Hardy, Cabinet Secretary  
Prepared by the State Budget Office  
April 1, 2022

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
MARCH 2021 VS MARCH 2022  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2021	Actual Collections March 2022	Actual Collections 9 Months July 20-Mar 21	Actual Collections 9 Months July 21-Mar 22	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 10,277	\$ 12,318	\$ 99,394	\$ 92,836	\$ (6,558)	-7%
Sales (Privilege)	26,511	28,469	214,528	224,579	10,051	5%
Motor Fuel Tax	42,948	30,077	301,614	315,839	14,225	5%
Litter	179	127	1,431	1,173	(258)	-18%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	915	932	72,361	9,680	(62,681)	-87%
Federal Reimbursement	40,326	61,825	277,400	380,257	102,857	37%
<b>TOTAL</b>	<b>\$ 121,156</b>	<b>\$ 133,748</b>	<b>\$ 966,728</b>	<b>\$ 1,024,364</b>	<b>\$ 57,636</b>	
Increase or Decrease Over Prior Period		\$ 12,592		\$ 57,636		
% Increase or Decrease Over Prior Period		10%		6%		