

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2024
MARCH 2024
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2024	Estimated Collections March 2024	Actual Collections March 2024	Estimated Collections 9 Months Jul 2023 - Mar 2024	Actual Collections 9 Months Jul 2023 - Mar 2024	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 13,875	\$ 11,897	\$ 109,575	\$ 89,795	(\$ 19,780)	82%
Sales (Privilege)	305,000	25,500	23,621	228,200	230,477	2,277	101%
Motor Fuel Tax	437,500	29,600	28,772	334,900	325,827	(9,073)	97%
Litter	1,700	168	137	1,242	1,139	(103)	92%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	210,000	5,000	19,190	191,500	229,400	37,900	120%
Federal Reimbursement	929,175	97,000	45,518	686,175	576,988	(109,187)	84%
	\$ 2,038,375	\$ 171,143	\$ 129,136	\$ 1,551,592	\$ 1,453,626	\$ (97,966)	
Increase or Decrease Over Estimate			\$ (42,007)		\$ (97,966)		
Percentage Collected			75%		94%		

Source:

wvOASIS

State Auditor's Office, John B. McCuskey, State Auditor

Department of Revenue, Larry Pack, Cabinet Secretary

Prepared by the State Budget Office

April 1, 2024

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MARCH 2023 VS MARCH 2024
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2023	Actual Collections March 2024	Actual Collections 9 Months Jul 2022 - Mar 2023	Actual Collections 9 Months Jul 2023 - Mar 2024	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 13,249	\$ 11,897	\$ 97,190	\$ 89,795	(\$ 7,396)	-8%
Sales (Privilege)	29,336	23,621	236,459	230,477	(5,981)	-3%
Motor Fuel Tax	17,417	28,772	319,331	325,827	6,496	2%
Litter	213	137	1,251	1,139	(112)	-9%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,827	19,190	167,527	229,400	61,872	37%
Federal Reimbursement	62,188	45,518	483,427	576,988	93,561	19%
	<u>\$ 124,230</u>	<u>\$ 129,136</u>	<u>\$ 1,305,186</u>	<u>\$ 1,453,626</u>	<u>\$ 148,440</u>	
Increase or Decrease Over Prior Period		\$ 4,906		\$ 148,440		
% Increase or Decrease Over Prior Period		4%		11%		