

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2025
MARCH 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections March 2025	Actual Collections March 2025	Estimated Collections 9 Months Jul 2024 - Mar 2025	Actual Collections 9 Months Jul 2024 - Mar 2025	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 14,000	\$ 10,865	\$ 108,000	\$ 93,733	(\$ 14,267)	87%
Sales (Privilege)	305,000	27,000	28,401	227,500	243,980	16,480	107%
Motor Fuel Tax	435,000	34,400	30,523	321,200	318,550	(2,650)	99%
Litter	1,700	160	139	1,205	1,194	(11)	99%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	11,000	4,036	71,000	42,536	(28,464)	60%
Federal Reimbursement	929,175	82,000	58,480	708,500	571,025	(137,475)	81%
	\$ 1,915,875	\$ 168,560	\$ 132,445	\$ 1,437,405	\$ 1,271,018	\$ (166,387)	
Increase or Decrease Over Estimate			\$ (36,115)		\$ (166,387)		
Percentage Collected			79%		88%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor
Department of Revenue, Eric Nelson, Cabinet Secretary
Prepared by the State Budget Office
April 1, 2025

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MARCH 2024 VS MARCH 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2024	Actual Collections March 2025	Actual Collections 9 Months Jul 2023 - Mar 2024	Actual Collections 9 Months Jul 2024 - Mar 2025	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 11,897	\$ 10,865	\$ 89,795	\$ 93,733	\$ 3,938	4%
Sales (Privilege)	23,621	28,401	230,477	243,980	13,503	6%
Motor Fuel Tax	28,772	30,523	325,827	318,550	(7,277)	-2%
Litter	137	139	1,139	1,194	55	5%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	19,190	4,036	229,400	42,536	(186,863)	-81%
Federal Reimbursement	45,518	58,480	576,988	571,025	(5,963)	-1%
	<u>\$ 129,136</u>	<u>\$ 132,445</u>	<u>\$ 1,453,626</u>	<u>\$ 1,271,018</u>	<u>\$ (182,608)</u>	
Increase or Decrease Over Prior Period		\$ 3,309		\$ (182,608)		
% Increase or Decrease Over Prior Period		3%		-13%		