

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2016
MAY 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2016	Estimated Collections May 2016	Actual Collections May 2016	Estimated Collections 11 Months July 15-May 16	Actual Collections 11 Months July 15-May 16	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,286	\$ 7,556	\$ 7,116	\$ 76,542	\$ 71,539	\$ (5,003)	93%
Sales (Privilege) Tax	189,031	16,083	18,269	172,712	188,451	15,739	109%
Motor Fuel Tax	438,000	53,900	29,721	401,000	366,306	(34,694)	91%
Highway Litter Control Fund	1,742	143	102	1,445	1,538	93	106%
TOTAL	\$ 721,059	\$ 77,682	\$ 55,208	\$ 651,699	\$ 627,834	\$ (23,865)	
Increase or Decrease Over Estimate			\$ (22,474)		\$ (23,865)		
Percent Collected			71%		96%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
June 1, 2016

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 MAY 2015 VS MAY 2016
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2015	Actual Collections May 2016	Actual Collections 11 Months July 14-May 15	Actual Collections 11 Months July 15-May 16	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 8,003	\$ 7,116	\$ 83,383	\$ 71,539	\$ (11,844)	-14%
Privilege Tax	18,617	18,269	187,948	188,451	503	0%
Motor Fuel Taxes	31,633	29,721	392,390	366,306	(26,084)	-7%
Highway Litter Control Fund	97	102	1,099	1,538	439	40%
TOTAL	\$ 58,350	\$ 55,208	\$ 664,820	\$ 627,834	\$ (36,986)	
Increase or Decrease Over Prior Period		\$ (3,142)		\$ (36,986)		
% Increase or Decrease Over Prior Period		-5%		-6%		