

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
MAY 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections May 2017	Actual Collections May 2017	Estimated Collections 11 Months July 16-May 17	Actual Collections 11 Months July 16-May 17	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 7,538	\$ 10,850	\$ 76,361	\$ 83,648	\$ 7,287	110%
Sales (Privilege) Tax	189,575	16,129	17,385	173,209	186,696	13,487	108%
Motor Fuel Tax	388,200	31,600	46,097	356,600	361,751	5,151	101%
Highway Litter Control Fund	1,727	142	177	1,432	1,653	221	115%
TOTAL	\$ 671,570	\$ 55,409	\$ 74,509	\$ 607,602	\$ 633,748	\$ 26,146	
Increase or Decrease Over Estimate			\$ 19,100		\$ 26,146		
Percent Collected			134%		104%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
June 1, 2017

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MAY 2016 VS MAY 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2016	Actual Collections May 2017	Actual Collections 11 Months July 15-May 16	Actual Collections 11 Months July 16-May 17	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,116	\$ 10,850	\$ 71,539	\$ 83,648	\$ 12,109	17%
Privilege Tax	18,269	17,385	188,451	186,696	(1,755)	-1%
Motor Fuel Taxes	29,721	46,097	366,306	361,751	(4,555)	-1%
Highway Litter Control Fund	102	177	1,538	1,653	115	7%
TOTAL	\$ 55,208	\$ 74,509	\$ 627,834	\$ 633,748	\$ 5,914	
Increase or Decrease Over Prior Period		\$ 19,301		\$ 5,914		
% Increase or Decrease Over Prior Period		35%		1%		