

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2018
MAY 2018
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2018	Estimated Collections May 2018	Actual Collections May 2018	Estimated Collections 11 Months July 17-May 18	Actual Collections 11 Months July 17-May 18	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 142,722	\$ 20,827	\$ 12,398	\$ 113,260	\$ 125,752	\$ 12,492	111%
Sales (Privilege)	225,869	17,442	23,226	209,288	208,256	(1,032)	100%
Motor Fuel Tax	435,300	43,300	36,054	402,000	403,135	1,135	100%
Litter	1,719	141	88	1,426	1,323	(103)	93%
TOTAL	\$ 805,610	\$ 81,710	\$ 71,766	\$ 725,974	\$ 738,466	\$ 12,492	
Increase or Decrease Over Estimate			\$ (9,944)		\$ 12,492		
Percent Collected			88%		102%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
June 1, 2018

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 MAY 2017 VS MAY 2018
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2017	Actual Collections May 2018	Actual Collections 11 Months July 16-May 17	Actual Collections 11 Months July 17-May 18	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 10,850	\$ 12,398	\$ 83,648	\$ 125,752	\$ 42,104	50%
Sales (Privilege)	17,385	23,226	186,696	208,256	21,560	12%
Motor Fuel Tax	46,097	36,054	361,751	403,135	41,384	11%
Litter	177	88	1,653	1,323	(330)	-20%
TOTAL	\$ 74,509	\$ 71,766	\$ 633,748	\$ 738,466	\$ 104,718	
Increase or Decrease Over Prior Period		\$ (2,743)		\$ 104,718		
% Increase or Decrease Over Prior Period		-4%		17%		