

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2019
MAY 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2019	Estimated Collections May 2019	Actual Collections May 2019	Estimated Collections 11 Months July 18-May 19	Actual Collections 11 Months July 18-May 19	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 142,196	\$ 12,038	\$ 19,320	\$ 122,093	\$ 147,094	\$ 25,001	120%
Sales (Privilege)	230,930	23,768	22,401	213,109	216,298	3,189	101%
Motor Fuel Tax	443,900	35,800	35,458	422,100	417,855	(4,245)	99%
Litter	1,719	141	145	1,426	1,459	33	102%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	70,495	883	1,094	15,190	17,827	2,637	117%
Federal Reimbursement	471,500	27,119	23,743	429,198	340,322	(88,876)	79%
TOTAL	\$ 1,357,740	\$ 99,749	\$ 102,161	\$ 1,203,116	\$ 1,140,855	\$ (62,261)	
Increase or Decrease Over Estimate			\$ 2,412		\$ (62,261)		
Percent Collected			102%		95%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
June 3, 2019

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 MAY 2018 VS MAY 2019
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2018	Actual Collections May 2019	Actual Collections 11 Months July 17-May 18	Actual Collections 11 Months July 18-May 19	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 12,398	\$ 19,320	\$ 125,752	\$ 147,094	\$ 21,342	17%
Sales (Privilege)	23,226	22,401	208,256	216,298	8,042	4%
Motor Fuel Tax	36,054	35,458	403,135	417,855	14,720	4%
Litter	88	145	1,323	1,459	136	10%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,607	1,094	50,842	17,827	(33,015)	-65%
Federal Reimbursement	47,626	23,743	362,173	340,322	(21,851)	-6%
TOTAL	\$ 120,999	\$ 102,161	\$ 1,151,481	\$ 1,140,855	\$ (10,626)	
Increase or Decrease Over Prior Period		\$ (18,838)		\$ (10,626)		
% Increase or Decrease Over Prior Period		-16%		-1%		