

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2020
MAY 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections May 2020	Actual Collections May 2020	Estimated Collections 11 Months July 19-May 20	Actual Collections 11 Months July 19-May 20	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 16,558	\$ 10,443	\$ 126,063	\$ 105,941	\$ (20,122)	84%
Sales (Privilege)	231,061	22,037	19,027	212,786	238,999	26,213	112%
Motor Fuel Tax	450,000	19,500	22,182	415,600	398,258	(17,342)	96%
Litter	1,719	151	93	1,513	1,415	(98)	94%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	1,062	106	27,995	23,263	(4,732)	83%
Federal Reimbursement	467,400	29,269	18,611	429,990	388,507	(41,483)	90%
TOTAL	\$ 1,319,857	\$ 88,577	\$ 70,462	\$ 1,213,947	\$ 1,156,383	\$ (57,564)	
Increase or Decrease Over Estimate			\$ (18,115)		\$ (57,564)		
Percent Collected			80%		95%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
June 1, 2020

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MAY 2019 VS MAY 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2019	Actual Collections May 2020	Actual Collections 11 Months July 18-May 19	Actual Collections 11 Months July 19-May 20	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 19,320	\$ 10,443	\$ 147,094	\$ 105,941	\$ (41,153)	-28%
Sales (Privilege)	22,401	19,027	216,298	238,999	22,701	10%
Motor Fuel Tax	35,458	22,182	417,855	398,258	(19,597)	-5%
Litter	145	93	1,459	1,415	(44)	-3%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,094	106	17,827	23,263	5,436	30%
Federal Reimbursement	23,743	18,611	340,322	388,507	48,185	14%
TOTAL	\$ 102,161	\$ 70,462	\$ 1,140,855	\$ 1,156,383	\$ 15,528	
Increase or Decrease Over Prior Period		\$ (31,699)		\$ 15,528		
% Increase or Decrease Over Prior Period		-31%		1%		