

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2021
MAY 2021
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2021	Estimated Collections May 2021	Actual Collections May 2021	Estimated Collections 11 Months July 20-May 21	Actual Collections 11 Months July 20-May 21	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 169,357	\$ 19,517	\$ 15,706	\$ 148,590	\$ 119,360	\$ (29,230)	80%
Sales (Privilege)	231,194	22,050	28,672	212,908	272,924	60,016	128%
Motor Fuel Tax	440,000	36,500	23,060	403,900	356,015	(47,885)	88%
Litter	1,671	147	120	1,471	1,732	261	118%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	1,062	733	27,995	73,946	45,951	264%
Federal Reimbursement	467,400	29,269	23,808	429,990	343,598	(86,392)	80%
TOTAL	\$ 1,335,617	\$ 108,545	\$ 92,099	\$ 1,224,854	\$ 1,167,575	\$ (57,279)	
Increase or Decrease Over Estimate			\$ (16,446)		\$ (57,279)		
Percent Collected			85%		95%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
June 1, 2021

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 MAY 2020 VS MAY 2021
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2020	Actual Collections May 2021	Actual Collections 11 Months July 19-May 20	Actual Collections 11 Months July 20-May 21	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 10,443	\$ 15,706	\$ 105,941	\$ 119,360	\$ 13,419	13%
Sales (Privilege)	19,027	28,672	238,999	272,924	33,925	14%
Motor Fuel Tax	22,182	23,060	398,258	356,015	(42,243)	-11%
Litter	93	120	1,415	1,732	317	22%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	106	733	23,263	73,946	50,683	218%
Federal Reimbursement	18,611	23,808	388,507	343,598	(44,909)	-12%
TOTAL	\$ 70,462	\$ 92,099	\$ 1,156,383	\$ 1,167,575	\$ 11,192	
Increase or Decrease Over Prior Period		\$ 21,637		\$ 11,192		
% Increase or Decrease Over Prior Period		31%		1%		