

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2022  
MAY 2022  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2022	Estimated Collections May 2022	Actual Collections May 2022	Estimated Collections 11 Months July 21-May 22	Actual Collections 11 Months July 21-May 22	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 174,000	\$ 19,917	\$ 15,590	\$ 151,638	\$ 121,076	\$ (30,562)	80%
Sales (Privilege)	260,000	24,664	24,357	238,156	275,580	37,424	116%
Motor Fuel Tax	430,000	41,900	37,200	395,400	385,129	(10,271)	97%
Litter	1,700	148	125	1,489	1,447	(42)	97%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	50,000	3,000	(260)	46,000	14,191	(31,809)	31%
Federal Reimbursement	505,000	37,000	23,991	469,000	430,112	(38,888)	92%
<b>TOTAL</b>	<b>\$ 1,420,700</b>	<b>\$ 126,629</b>	<b>\$ 101,003</b>	<b>\$ 1,301,683</b>	<b>\$ 1,227,535</b>	<b>\$ (74,148)</b>	
Increase or Decrease Over Estimate			\$ (25,626)		\$ (74,148)		
Percent Collected			80%		94%		

Source: wvOASIS  
State Auditor's Office, John B. McCuskey, State Auditor  
Department of Revenue, Dave Hardy, Cabinet Secretary  
Prepared by the State Budget Office  
June 1, 2022

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
MAY 2021 VS MAY 2022  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2021	Actual Collections May 2022	Actual Collections 11 Months July 20-May 21	Actual Collections 11 Months July 21-May 22	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 15,706	\$ 15,590	\$ 119,360	\$ 121,076	\$ 1,716	1%
Sales (Privilege)	28,672	24,357	272,924	275,580	2,656	1%
Motor Fuel Tax	23,060	37,200	356,015	385,129	29,114	8%
Litter	120	125	1,732	1,447	(285)	-16%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	733	(260)	73,946	14,191	(59,755)	-81%
Federal Reimbursement	23,808	23,991	343,598	430,112	86,514	25%
<b>TOTAL</b>	<b>\$ 92,099</b>	<b>\$ 101,003</b>	<b>\$ 1,167,575</b>	<b>\$ 1,227,535</b>	<b>\$ 59,960</b>	
Increase or Decrease Over Prior Period		\$ 8,904		\$ 59,960		
% Increase or Decrease Over Prior Period		10%		5%		