

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2023
MAY 2023
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2023	Estimated Collections May 2023	Actual Collections May 2023	Estimated Collections 11 Months July 2022 - May 2023	Actual Collections 11 Months Jul 2022 - May 2023	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 174,000	\$ 19,500	\$ 14,568	\$ 153,000	\$ 124,692	\$ (28,308)	81%
Sales (Privilege)	300,000	25,000	28,422	274,000	290,823	16,823	106%
Motor Fuel Tax	430,000	44,400	44,642	394,000	396,083	2,083	101%
Litter	1,700	120	189	1,560	1,674	114	107%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	200,000	3,500	4,458	194,500	174,545	(19,955)	90%
Federal Reimbursement	490,000	36,000	39,588	453,000	565,493	112,493	125%
TOTAL	\$ 1,595,700	\$ 128,520	\$ 131,866	\$ 1,470,060	\$ 1,553,310	\$ 83,250	
Increase or Decrease Over Estimate			\$ 3,346		\$ 83,250		
Percentage Collected			103%		106%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
June 01, 2023

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MAY 2022 VS MAY 2023
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2022	Actual Collections May 2023	Actual Collections 11 Months Jul 2021 - May 2022	Actual Collections 11 Months Jul 2022 - May 2023	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 15,590	\$ 14,568	\$ 121,076	\$ 124,692	\$ 3,616	3%
Sales (Privilege)	24,357	28,422	275,583	290,823	15,240	6%
Motor Fuel Tax	37,200	44,642	385,127	396,083	10,956	3%
Litter	125	189	1,445	1,674	229	16%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	(260)	4,458	14,191	174,545	160,354	1130%
Federal Reimbursement	23,991	39,588	430,112	565,493	135,381	31%
TOTAL	\$ 101,003	\$ 131,866	\$ 1,227,534	\$ 1,553,310	\$ 325,776	
Increase or Decrease Over Prior Period		\$ 30,863		\$ 325,776		
% Increase or Decrease Over Prior Period		31%		27%		