

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2024  
MAY 2024  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2024	Estimated Collections May 2024	Actual Collections May 2024	Estimated Collections 11 Months July 23-May 24	Actual Collections 11 Months July 23-May 24	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 16,125	\$ 12,657	\$ 138,875	\$ 115,677	\$ (23,198)	83%
Sales (Privilege)	305,000	25,500	29,692	279,300	285,770	6,470	102%
Motor Fuel Tax	437,500	33,400	37,831	407,600	416,452	8,852	102%
Litter	1,700	140	147	1,565	1,438	(127)	92%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	360,000	156,500	4,359	353,500	237,950	(115,550)	67%
Federal Reimbursement	929,175	81,000	101,711	850,675	750,696	(99,979)	88%
<b>TOTAL</b>	<b>\$ 2,188,375</b>	<b>\$ 312,665</b>	<b>\$ 186,398</b>	<b>\$ 2,031,515</b>	<b>\$ 1,807,982</b>	<b>\$ (223,533)</b>	
Increase or Decrease Over Estimate			\$ (126,267)		\$ (223,533)		
Percent Collected			60%		89%		

Source: wvOASIS  
State Auditor's Office, John B. McCuskey, State Auditor  
Department of Revenue, Larry Pack, Cabinet Secretary  
Prepared by the State Budget Office  
June 3, 2024

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
MAY 2023 VS MAY 2024  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2023	Actual Collections May 2024	Actual Collections 11 Months July 22-May 23	Actual Collections 11 Months July 23-May 24	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 14,568	\$ 12,657	\$ 124,692	\$ 115,677	\$ (9,015)	-7%
Sales (Privilege)	28,422	29,692	290,823	285,770	(5,053)	-2%
Motor Fuel Tax	44,642	37,831	396,083	416,452	20,369	5%
Litter	189	147	1,674	1,438	(236)	-14%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	4,458	4,359	174,545	237,950	63,405	36%
Federal Reimbursement	39,588	101,711	565,493	750,696	185,203	33%
<b>TOTAL</b>	<b>\$ 131,867</b>	<b>\$ 186,398</b>	<b>\$ 1,553,310</b>	<b>\$ 1,807,982</b>	<b>\$ 254,672</b>	
Increase or Decrease Over Prior Period		\$ 54,531		\$ 254,672		
% Increase or Decrease Over Prior Period		41%		16%		