

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2024
NOVEMBER 2023
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2024	Estimated Collections November 2023	Actual Collections November 2023	Estimated Collections 5 Months July 23-Nov 23	Actual Collections 5 Months July 23-Nov 23	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 11,725	\$ 9,753	\$ 63,775	\$ 50,800	\$ (12,975)	80%
Sales (Privilege)	285,000	20,000	23,627	125,500	136,121	10,621	108%
Motor Fuel Tax	437,500	36,600	16,037	191,600	186,537	(5,063)	97%
Litter	1,700	159	119	768	685	(83)	89%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	210,000	5,000	6,401	177,500	196,925	19,425	111%
Federal Reimbursement	641,300	48,050	114,956	282,800	396,294	113,494	140%
TOTAL	\$ 1,730,500	\$ 121,534	\$ 170,893	\$ 841,943	\$ 967,361	\$ 125,418	
Increase or Decrease Over Estimate			\$ 49,359		\$ 125,418		
Percent Collected			141%		115%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
December 1, 2023

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
NOVEMBER 2022 VS NOVEMBER 2023
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections November 2022	Actual Collections November 2023	Actual Collections 5 Months July 22-Nov 22	Actual Collections 5 Months July 23-Nov 23	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 11,471	\$ 9,753	\$ 56,515	\$ 50,800	\$ (5,715)	-10%
Sales (Privilege)	23,593	23,627	135,835	136,121	286	0%
Motor Fuel Tax	34,940	16,037	180,323	186,537	6,214	3%
Litter	124	119	709	685	(24)	-3%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,522	6,401	160,182	196,925	36,743	23%
Federal Reimbursement	46,309	114,956	261,483	396,294	134,811	52%
TOTAL	\$ 117,959	\$ 170,893	\$ 795,047	\$ 967,361	\$ 172,314	
Increase or Decrease Over Prior Period		\$ 52,934		\$ 172,314		
% Increase or Decrease Over Prior Period		45%		22%		