

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2017  
NOVEMBER 2016  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections November 2016	Actual Collections November 2016	Estimated Collections 5 Months July 16-Nov. 16	Actual Collections 5 Months July 16-Nov. 16	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 4,163	\$ 5,426	\$ 34,886	\$ 34,628	\$ (258)	99%
Sales (Privilege) Tax	189,575	13,458	16,227	83,275	90,343	7,068	108%
Motor Fuel Tax	388,200	32,900	33,252	164,400	173,902	9,502	106%
Highway Litter Control Fund	1,727	78	90	654	655	1	100%
<b>TOTAL</b>	<b>\$ 671,570</b>	<b>\$ 50,599</b>	<b>\$ 54,995</b>	<b>\$ 283,215</b>	<b>\$ 299,528</b>	<b>\$ 16,313</b>	
Increase or Decrease Over Estimate			\$ 4,396		\$ 16,313		
Percent Collected			109%		106%		

Source: wvOASIS  
State Auditor's Office, Lisa Hopkins, State Auditor  
Department of Revenue, Robert S. Kiss, Cabinet Secretary  
Prepared by the State Budget Office  
December 1, 2016

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 NOVEMBER 2015 VS NOVEMBER 2016  
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections November 2015	Actual Collections November 2016	Actual Collections 5 Months July 15-Nov. 15	Actual Collections 5 Months July 16-Nov. 16	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,319	\$ 5,426	\$ 31,052	\$ 34,628	\$ 3,576	12%
Privilege Tax	14,498	16,227	90,658	90,343	(315)	0%
Motor Fuel Taxes	38,666	33,252	170,115	173,902	3,787	2%
Highway Litter Control Fund	139	90	864	655	(209)	-24%
<b>TOTAL</b>	<b>\$ 60,622</b>	<b>\$ 54,995</b>	<b>\$ 292,689</b>	<b>\$ 299,528</b>	<b>\$ 6,839</b>	
Increase or Decrease Over Prior Period		\$ (5,627)		\$ 6,839		
% Increase or Decrease Over Prior Period		-9%		2%		