

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2018
NOVEMBER 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2018	Estimated Collections November 2017	Actual Collections November 2017	Estimated Collections 5 Months July 17-Nov 17	Actual Collections 5 Months July 17-Nov 17	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 123,652	\$ 5,591	\$ 9,756	\$ 46,855	\$ 59,580	\$ 12,725	127%
Sales (Privilege)	231,534	16,437	16,526	101,706	90,580	(11,126)	89%
Motor Fuel Tax	410,900	32,700	37,461	177,500	189,478	11,978	107%
Litter	1,719	78	104	652	703	51	108%
TOTAL	\$ 767,805	\$ 54,806	\$ 63,847	\$ 326,713	\$ 340,341	\$ 13,628	
Increase or Decrease Over Estimate			\$ 9,041		\$ 13,628		
Percent Collected			116%		104%		

Source: wvOASIS
State Auditor's Office, John McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
December 1, 2017

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 NOVEMBER 2016 VS NOVEMBER 2017
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections November 2016	Actual Collections November 2017	Actual Collections 5 Months July 16-Nov 16	Actual Collections 5 Months July 17-Nov 17	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 5,426	\$ 9,756	\$ 34,628	\$ 59,580	\$ 24,952	72%
Sales (Privilege)	16,227	16,526	90,343	90,580	237	0%
Motor Fuel Tax	33,252	37,461	173,902	189,478	15,576	9%
Litter	90	104	655	703	48	7%
TOTAL	\$ 54,995	\$ 63,847	\$ 299,528	\$ 340,341	\$ 40,813	
Increase or Decrease Over Prior Period		\$ 8,852		\$ 40,813		
% Increase or Decrease Over Prior Period		16%		14%		