

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2019
NOVEMBER 2018
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2019	Estimated Collections November 2018	Actual Collections November 2018	Estimated Collections 5 Months July 18-Nov. 18	Actual Collections 5 Months July 18-Nov. 18	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 142,196	\$ 9,472	\$ 13,593	\$ 57,847	\$ 68,236	\$ 10,389	118%
Sales (Privilege)	230,930	16,911	17,855	92,690	102,025	9,335	110%
Motor Fuel Tax	443,900	38,500	36,255	201,700	205,745	4,045	102%
Litter	1,719	78	67	652	561	(91)	86%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	16,495	2,288	1,786	9,312	7,920	(1,392)	85%
Federal Reimbursement	471,500	52,624	12,462	267,033	149,586	(117,447)	56%
TOTAL	\$ 1,303,740	\$ 119,873	\$ 82,018	\$ 629,234	\$ 534,073	\$ (95,161)	
Increase or Decrease Over Estimate			\$ (37,855)		\$ (95,161)		
Percent Collected			68%		85%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
December 1, 2018

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
NOVEMBER 2017 VS NOVEMBER 2018
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections November 2017	Actual Collections November 2018	Actual Collections 5 Months July 17-Nov. 17	Actual Collections 5 Months July 18-Nov. 18	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 9,756	\$ 13,593	\$ 59,580	\$ 68,236	\$ 8,656	15%
Sales (Privilege)	16,526	17,855	90,580	102,025	11,445	13%
Motor Fuel Tax	37,461	36,255	189,478	205,745	16,267	9%
Litter	<u>104</u>	<u>67</u>	<u>703</u>	<u>561</u>	<u>(142)</u>	<u>-20%</u>
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	24,445	1,786	42,017	7,920	(34,097)	-81%
Federal Reimbursement	<u>45,175</u>	<u>12,462</u>	<u>182,845</u>	<u>149,586</u>	<u>(33,259)</u>	<u>-18%</u>
TOTAL	<u>\$ 133,467</u>	<u>\$ 82,018</u>	<u>\$ 565,203</u>	<u>\$ 534,073</u>	<u>\$ (31,130)</u>	
Increase or Decrease Over Prior Period		\$ (51,449)		\$ (31,130)		
% Increase or Decrease Over Prior Period		-39%		-6%		