

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2020
NOVEMBER 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections November 2019	Actual Collections November 2019	Estimated Collections 5 Months July 19-Nov 19	Actual Collections 5 Months July 19-Nov 19	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 11,650	\$ 4,242	\$ 58,479	\$ 50,313	\$ (8,166)	86%
Sales (Privilege)	231,061	17,565	19,059	100,369	122,516	22,147	122%
Motor Fuel Tax	450,000	14,500	20,931	194,500	188,710	(5,790)	97%
Litter	1,719	69	89	582	710	128	122%
Less: Industrial Access Road Transfer	(3,000)	0	8,606	0	14,348	14,348	0%
Miscellaneous	28,995	5,525	0	21,075	0	(21,075)	0%
Federal Reimbursement	467,400	56,249	36,282	257,550	170,788	(86,762)	66%
TOTAL	\$ 1,319,857	\$ 105,558	\$ 89,209	\$ 632,555	\$ 547,385	\$ (85,170)	
Increase or Decrease Over Estimate			\$ (16,349)		\$ (85,170)		
Percent Collected			85%		87%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
December 2, 2019

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 NOVEMBER 2018 VS NOVEMBER 2019
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections November 2018	Actual Collections November 2019	Actual Collections 5 Months July 18-Nov 18	Actual Collections 5 Months July 19-Nov 19	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 13,593	\$ 4,242	\$ 68,236	\$ 50,313	\$ (17,923)	-26%
Sales (Privilege)	17,855	19,059	102,025	122,516	20,491	20%
Motor Fuel Tax	36,255	20,931	205,745	188,710	(17,035)	-8%
Litter	67	89	561	710	149	27%
Less: Industrial Access Road Transfer	0	8,606	0	14,348	14,348	0%
Miscellaneous	1,786	0	7,920	0	(7,920)	-100%
Federal Reimbursement	12,462	36,282	149,586	170,788	21,202	14%
TOTAL	\$ 82,018	\$ 89,209	\$ 534,073	\$ 547,385	\$ 13,312	
Increase or Decrease Over Prior Period		\$ 7,191		\$ 13,312		
% Increase or Decrease Over Prior Period		9%		2%		