

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2021
NOVEMBER 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2021	Estimated Collections November 2020	Actual Collections November 2020	Estimated Collections 5 Months July 20-Nov 20	Actual Collections 5 Months July 20-Nov 20	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 169,357	\$ 13,732	\$ 10,626	\$ 68,929	\$ 59,886	\$ (9,043)	87%
Sales (Privilege)	231,194	17,575	19,884	100,426	127,832	27,406	127%
Motor Fuel Tax	440,000	33,800	37,304	169,400	170,673	1,273	101%
Litter	1,671	67	261	566	948	382	167%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	5,525	334	21,075	51,396	30,321	244%
Federal Reimbursement	467,400	56,249	27,090	257,550	147,282	(110,268)	57%
TOTAL	\$ 1,335,617	\$ 126,948	\$ 95,499	\$ 617,946	\$ 558,017	\$ (59,929)	
Increase or Decrease Over Estimate			\$ (31,449)		\$ (59,929)		
Percent Collected			75%		90%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
December 1, 2020

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
NOVEMBER 2019 VS NOVEMBER 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections November 2019	Actual Collections November 2020	Actual Collections 5 Months July 19-Nov 19	Actual Collections 5 Months July 20-Nov 20	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 4,242	\$ 10,626	\$ 50,313	\$ 59,886	\$ 9,573	19%
Sales (Privilege)	19,059	19,884	122,516	127,832	5,316	4%
Motor Fuel Tax	20,931	37,304	188,710	170,673	(18,037)	-10%
Litter	89	261	710	948	238	34%
Less: Industrial Access Road Transfer	8,606	0	14,348	0	(14,348)	-100%
Miscellaneous	0	334	0	51,396	51,396	0%
Federal Reimbursement	36,282	27,090	170,788	147,282	(23,506)	-14%
TOTAL	\$ 89,209	\$ 95,499	\$ 547,385	\$ 558,017	\$ 10,632	
Increase or Decrease Over Prior Period		\$ 6,290		\$ 10,632		
% Increase or Decrease Over Prior Period		7%		2%		