

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2022
NOVEMBER 2021
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2022	Estimated Collections November 2021	Actual Collections November 2021	Estimated Collections 5 Months July 21-Nov 21	Actual Collections 5 Months July 21-Nov 21	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 174,000	\$ 14,013	\$ 8,112	\$ 70,343	\$ 56,526	\$ (13,817)	80%
Sales (Privilege)	260,000	19,659	24,011	112,336	132,723	20,387	118%
Motor Fuel Tax	430,000	42,200	39,630	180,600	183,015	2,415	101%
Litter	1,700	68	106	572	718	146	126%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	50,000	6,000	175	26,000	4,895	(21,105)	19%
Federal Reimbursement	505,000	58,000	36,905	260,000	213,871	(46,129)	82%
TOTAL	\$ 1,420,700	\$ 139,940	\$ 108,939	\$ 649,851	\$ 591,748	\$ (58,103)	
Increase or Decrease Over Estimate			\$ (31,001)		\$ (58,103)		
Percent Collected			78%		91%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
December 1, 2021

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
NOVEMBER 2020 VS NOVEMBER 2021
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections November 2020	Actual Collections November 2021	Actual Collections 5 Months July 20-Nov 20	Actual Collections 5 Months July 21-Nov 21	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 10,626	\$ 8,112	\$ 59,886	\$ 56,526	\$ (3,360)	-6%
Sales (Privilege)	19,884	24,011	127,832	132,723	4,891	4%
Motor Fuel Tax	37,304	39,630	170,673	183,015	12,342	7%
Litter	261	106	948	718	(230)	-24%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	334	175	51,396	4,895	(46,501)	-90%
Federal Reimbursement	27,090	36,905	147,282	213,871	66,589	45%
TOTAL	\$ 95,499	\$ 108,939	\$ 558,017	\$ 591,748	\$ 33,731	
Increase or Decrease Over Prior Period		\$ 13,440		\$ 33,731		
% Increase or Decrease Over Prior Period		14%		6%		