

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2023
NOVEMBER 2022
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2023	Estimated Collections November 2022	Actual Collections November 2022	Estimated Collections 5 Months July 22-Nov 22	Actual Collections 5 Months July 22-Nov 22
Registration	\$ 174,000	\$ 11,000	\$ 11,471	\$ 69,000	\$ 56,515
Sales (Privilege)	300,000	24,500	23,593	134,000	135,835
Motor Fuel Tax	430,000	36,100	34,940	188,400	180,323
Litter	1,700	152	124	794	709
Less: Industrial Access Road Transfer	0	0	0	0	0
Miscellaneous	200,000	5,000	1,522	172,000	160,182
Federal Reimbursement	490,000	39,500	46,309	208,500	261,483
TOTAL	\$ 1,595,700	\$ 116,252	\$ 117,959	\$ 772,694	\$ 795,047
Increase or Decrease Over Estimate			\$ 1,707		\$ 22,353
Percent Collected			101%		103%

Source: wvOASIS
State Auditor's Office, John B. McCusick
Department of Revenue, Dave Hardy, (304) 251-3000
Prepared by the State Budget Office
December 1, 2022

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 NOVEMBER 2021 VS NOVEMBER 2022
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections November 2021	Actual Collections November 2022	Actual Collections 5 Months July 21-Nov 21	Actual Collections 5 Months July 22-Nov 22	To Date - Increase (Decrease) Over Prior Period
Registration	\$ 8,112	\$ 11,471	\$ 56,526	\$ 56,515	\$ (11)
Sales (Privilege)	24,011	23,593	132,723	135,835	3,112
Motor Fuel Tax	39,630	34,940	183,015	180,323	(2,692)
Litter	106	124	718	709	(9)
Less: Industrial Access Road Transfer	0	0	0	0	0
Miscellaneous	175	1,522	4,895	160,182	155,287
Federal Reimbursement	36,905	46,309	213,871	261,483	47,612
TOTAL	\$ 108,939	\$ 117,959	\$ 591,748	\$ 795,047	\$ 203,299
Increase or Decrease Over Prior Period		\$ 9,020		\$ 203,299	
% Increase or Decrease Over Prior Period		8%		34%	

	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
\$	(12,485)	82%
	1,835	101%
	(8,077)	96%
	(85)	89%
	0	0%
	(11,818)	93%
	<u>52,983</u>	125%
\$	<u><u>22,353</u></u>	

key, State Auditor
Cabinet Secretary

To Date -
% Increase
(Decrease)
Over Prior
Period

0%

2%

-1%

-1%

0%

3172%

22%

